## SWECO *

SWALE HIGHWAY MODEL

LOCAL PLAN MODEL RERUN SUMMARY REPORT- DRAFT

$20^{\text {TH }}$ APR 2020

SWECO UK LIMITED

## Change List

| VER. | DATE | STATUS | PREPARED | REVIEWED | APPROVED |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | $16 / 04 / 20$ | DRAFT | SL |  |  |
| 2 | $19 / 04 / 20$ | DRAFT | SL | WW |  |
| 3 | $20 / 04 / 20$ | DRAFT | SL | WW | WW |
| 4 | $28 / 04 / 20$ | COMMENTS <br> FROM KCC <br> ADDRESSED | SL | WW | WW |
| 5 | $11 / 05 / 20$ | TABLE 8-3 <br> AND 8-4 <br> UPDATED | SL | WW | WW |

## Table of Contents

1 Introduction ..... 6
1.1 Background ..... 6
1.2 Purpose of the Report ..... 6
2 Reference Case and Previous 2037 Swale Local Plan Option Tests ..... 7
2.1 Uncertainty Log-Reference Case ..... 7
2.2 Previous Local Plan Option Tests ..... 9
32037 Swale Local Plan Rerun Scenarios ..... 12
4 Transport Network Review and Updates ..... 13
4.1 Network Review ..... 13
4.2 Transport Schemes in the Updated Scenarios ..... 14
5 Local Plan Rerun Scenarios- Developments Allocation ..... 15
5.1 Introduction ..... 15
$5.2 \quad 776$ Scenario ..... 15
5.31054 Scenario ..... 16
6 Forecast Demand ..... 19
6.1 Overview ..... 19
6.2 Trip Rates for Housing Developments ..... 19
6.3 Trip Generation ..... 22
6.4 Matrix Building ..... 25
6.4.1 Growth Factors ..... 25
6.4.2 Unconstrained growth scenarios within Swale ..... 26
6.4.3 Trip Distribution ..... 26
6.4.4 Matrix Totals ..... 27
7 Forecast Supply ..... 30
7.1 Cost coefficients ..... 30
7.2 Network changes for the transport mitigations ..... 30
8 LP Model Results ..... 31
8.1 Forecast Network Overall Performance ..... 31
8.2 Traffic Flows ..... 33
8.3 Network Delays and Congestion ..... 38
9 Mitigation Measures ..... 44
9.1 Demand Mitigations ..... 44
9.1.1 Queenborough / Rushenden ..... 45
9.1.2 Sittingbourne Town Centre ..... 45
9.1.3 East of Faversham ..... 46
9.2 Transport Mitigations ..... 48
9.2.1 Mitigations package Isle of Sheppey ..... 48
9.2.2 Mitigations package Faversham ..... 48
9.2.3 Mitigations package Sittingbourne ..... 49
9.3 Wider Mitigations ..... 49
9.4 1054 Scenario with Mitigation Test ..... 49
9.4.1 Network Statistics ..... 49
9.4.2 Traffic Flow ..... 51
9.4.3 Average Junction Delays (1054 Scenario AM) ..... 53
10 Conclusions ..... 55

## Table of Figures

Figure 2-1 2027 housing developments 8
Figure 2-2 2037 housing developments 8
Figure 2-3 Transport schemes in Reference Case 9
Figure 4-1 Network refinement in Faversham town centre 13
Figure 4-2 Schematic layout and Network Coding for the M2 J7 14
Figure 5-1 Development Site Distribution in 1054 Scenario 18
Figure 6-1 Two-Way Car Hourly Trip Rate Comparison - TRICS, TEMPro and Uplifted 22
Figure 6-2 Additional Development Car Tripends_776 Scenario AM 23
Figure 6-3 Additional Development Car Tripends_776 Scenario PM 23
Figure 6-4 Additional Development Car Tripends_1054 Scenario AM 24
Figure 6-5 Additional Development Car Tripends_1054 Scenario PM 24
Figure 6-6 TEMPRO regions 26
Figure 6-7 Swale Highway Model Zones 29
Figure 8-1 Simulation Network speed (kph) 32
Figure 8-2 Total travel time (PCU hrs) 32
Figure 8-3 Total travel distance (PCU kms) 33
Figure 8-4 Model flow difference- the 1054 scenario vs previous LP Scenario 1 - AM 34
Figure 8-5 Model flow difference- the 1054 scenario vs previous LP Scenario 1 - PM 34
Figure 8-6 Model flow difference between 776 scenarios with and without2schemes - AM 35
Figure 8-7 Model flow difference between 776 scenarios with and without2schemes - PM 36
Figure 8-8 Model flow difference between 1054 scenarios vs 776 scenarios with2scehems-AM 37
Figure 8-9 Model flow difference between 1054 scenarios vs 776 scenarios with2scehems-PM 37
Figure 8-10 Junctions within the model for V/C analysis 38
Figure 8-11 Scenario 1054 Junction and Link V/C Plot - AM Peak 43
Figure 8-12 Scenario 1054 Junction and Link V/C Plot - PM Peak 43
Figure $9-1$ key Swale LP mitigation measures-1054 scenario 44
Figure 9-2 Development location (Green) of Queensborough in comparison to MSOA(Red) and Output Area (Blue) Census zones
Figure 9-3 Development location (Green) of Sittingbourne in comparison to MSOA(Red) and Output Area (Blue) Census zones
Figure 9-4 Development location (Green) of Faversham in comparison to MSOA(Red) and Output Area (Blue) Census zones
Figure 9-5 Simulation Network Speed comparison between 1054 Scenario with and without mitigation 50
Figure 9-6 Total Travel Time comparison between 1054 Scenario with and without mitigation 51
Figure 9-7 Total Travel Distance comparison between 1054 Scenario with and without mitigation 51
Figure 9-8 Flow difference plots between 1054 Scenario with and without mitigation - AM 52
Figure 9-9 Flow difference plots between 1054 Scenario with and without mitigation - PM 52
Figure 9-10 Flow difference plots between 1054 Scenario with and without mitigation (M2 J5) - PM 53
Figure 9-11 1054 Scenario 2037 AM without mitigation vs. with mitigation - Overall 53
Figure 9-12 1054 Scenario 2037 AM without mitigation vs. with mitigation - Faversham 54
Figure 9-13 1054 Scenario 2037 AM without mitigation vs. with mitigation - A249 Corridor 54
Figure 9-14 1054 Scenario 2037 AM without mitigation vs. with mitigation - Isle of Sheppey 54

## Table of Tables

Table 2-1 Swale housing growth per year- Reference Case ..... 7
Table 2-2 Previous 2037 Scenario 1 additional housing ..... 10
Table 2-3 Previous 2037 Scenario 1 additional employment ..... 10
Table 3-1 Scenarios to be tested for the Swale LP model rerun ..... 12
Table 5-1 776 Scenario Additional Housing ..... 15
Table 5-2 776 Scenario Additional Employment ..... 15
Table 5-3 Total housing each year from 2018 to 2037 for the 776 Scenario ..... 16
Table 5-4 1054 Scenario Additional Housing ..... 16
Table 5-5 1054 Scenario Additional Employment ..... 17
Table 5-6 Total housing each year from 2018 to 2037 for the 1054 Scenario ..... 18
Table 6-1 Uplifting Factors by TEMPro Zones ..... 19
Table 6-2 2037 AM Housing Car Trip Rates - Uplifted ..... 20
Table 6-3 2037 PM Housing Car Trip Rates - Uplifted. ..... 21
Table 6-4 Two-Way Car Hourly Trip Rate Comparison - TRICS, TEMPro and Uplifted ..... 22
Table 6-5 NTEM v7.2 growth factors for 2017-2037 for AM and PM peak hours ..... 25
Table 6-6 LGV and HGV NTM factors 2037 ..... 26
Table 6-7 Demand Matrix total comparisons by user class (2037 AM Peak hour) ..... 28
Table 6-8 Demand Matrix total comparisons by user class (2037 PM Peak hour) ..... 28
Table 6-9 Demand Matrix total comparisons by zone type (2037 AM Peak hour) ..... 29
Table 6-10 Demand Matrix total comparisons by zone type (2037 PM Peak hour) ..... 29
Table 7-1 PPK and PPM values ( 2010 prices, 2037 values) ..... 30
Table 8-1 Network performance AM Peak ..... 31
Table 8-2 Network Performance PM Peak ..... 31
Table 8-3 Summary of the congestions (weighted junction V/C) ..... 39
Table 8-4 Summary of the congestions (highest junction V/C) ..... 41
Table 9-1 Network statistics comparison between 1054 Scenario with and without mitigation ..... 50

## 1 Introduction

### 1.1 Background

The Swale Highway Model (SHM) was developed by Sweco for 2017 (base year), 2027 and 2037 reference case (forecast years) to test the traffic impacts of both new developments and transport infrastructure across Swale. Following the Local Plan Option Test, which was delivered in May 2019, Sweco was appointed by Swale Borough Council (SBC) to use the model to support the assessment of the Local Plan with a set of new development assumptions and mitigation measures. The work was also involved in a series of technical discussions with Kent County Council (KCC) for the key modelling assumptions such as trip rates, house allocation and future transport infrastructure.

### 1.2 Purpose of the Report

This Report is intended to document all key aspects of the future year traffic forecast for each scenario and sets out the assumptions on which these forecasts have been based on. It is intended that the Local Plan Model Rerun Summary Report is a free-standing document that covers all aspects of the forecasting for the Local Plan Model Rerun. However, more detailed aspects of the modelling process can be found in the appropriate reports and technical notes prepared during the study, including:

- Technical note for modelling key assumptions, ref: Swale LP TN_Key modelling input assumptions_v4_Sensitivity Test.docx
- Technical notes for mitigation measures ref: Mitigations Swale Highway Model v2(Wallend Farm changes) for SBC(no TC).docx
Meanwhile, the report of "Swale Highway Model- Local Plan Option Testing Report- Final Draft" (dated 20th May 2019) is also available for further information on the development of the previous Local Plan Option Testing.


## 2 Reference Case and Previous 2037 Swale Local Plan Option Tests

### 2.1 Uncertainty Log- Reference Case

The uncertainty log has been developed following the 'Local Plan' information in the existing Reference Case scenarios provided by KCC. It has been agreed with KCC and SBC to use the following assumptions for housings in the development of the Reference Case:
I) Keep the housing projections to 2022 as shown in Table 7 of " Statement of Housing Land Supply 2016/2017- Partial Update December 2017";
II) From 2023 to 2031 allow for an additional 278 units per year which is the difference between 1054 dwellings per annum and 776 per annum as stated for the OAN target (Objectively Assessed Need). This growth (i.e. 278 units) has been applied proportionally to all allocated sites between 2017 and 2031 in the Housing Land Supply document; and
III) From 2032 to 2037 allow 1054 per year. This growth has been applied proportionally to all sites allocated between 2017 and 2031.

Table 2-1 below shows the total housing each year from 2018 until 2037. It should be noted that for the Local Plan scenarios, the additional housing allocations in II and III were replaced by the new development allocations provided by KCC and SBC.

Table 2-1 Swale housing growth per year- Reference Case

|  | Based on Table 7 of the Housing Land supply 2016/17 |  |  |  |  |  |  | Target as agreed on 7/8/2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Completed | Allocated LP | Permitted | Pending | Windfalls | Total by year | Total Cumulative | Additional per year | Total by year | Total Cumulative |
| 2017 | 1830 |  |  |  |  | 1830 | 1830 | 0 | 1830 | 1830 |
| 2018 |  | 0 | 432 | 0 | 0 | 432 | 2262 | 0 | 432 | 2262 |
| 2019 |  | 50 | 337 | 0 | 0 | 387 | 2649 | 0 | 387 | 2649 |
| 2020 |  | 207 | 402 | 1 | 0 | 610 | 3259 | 0 | 610 | 3259 |
| 2021 |  | 998 | 355 | 21 | 0 | 1374 | 4633 | 0 | 1374 | 4633 |
| 2022 |  | 1427 | 282 | 24 | 0 | 1733 | 6366 | 0 | 1733 | 6366 |
| 2023 |  | 937 | 189 | 0 | 110 | 1236 | 7602 | 278 | 1514 | 7880 |
| 2024 |  | 947 | 181 | 0 | 110 | 1238 | 8840 | 278 | 1516 | 9396 |
| 2025 |  | 842 | 110 | 0 | 110 | 1062 | 9902 | 278 | 1340 | 10736 |
| 2026 |  | 628 | 74 | 0 | 110 | 812 | 10714 | 278 | 1090 | 11826 |
| 2027 |  | 590 | 19 | 0 | 110 | 719 | 11433 | 278 | 997 | 12823 |
| 2028 |  | 595 | 4 | 0 | 110 | 709 | 12142 | 278 | 987 | 13810 |
| 2029 |  | 612 | 4 | 0 | 110 | 726 | 12868 | 278 | 1004 | 14814 |
| 2030 |  | 554 | 0 | 0 | 110 | 664 | 13532 | 278 | 942 | 15756 |
| 2031 |  | 435 | 0 | 0 | 110 | 545 | 14077 | 278 | 823 | 16579 |
| 2032 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1054 | 1054 | 17633 |
| 2033 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1054 | 1054 | 18687 |
| 2034 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1054 | 1054 | 19741 |
| 2035 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1054 | 1054 | 20795 |
| 2036 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1054 | 1054 | 21849 |
| 2037 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1054 | 1054 | 22903 |

Figure 2-1 and Figure 2-2 show the developments identified as the Bearing Fruit developments in year 2027 and 2037 respectively.

Figure 2-1 2027 housing developments


Figure 2-2 2037 housing developments


From the uncertainty log the following transport schemes have been identified as either 'Near certain' or 'More than likely' and have hence been included in the Reference Case scenario. These are listed below and can be seen in Figure 2-3:

- A2/A251;
- Brogdale Road;
- Perry Court Roundabout access;
- Ospringe Brickworks access;
- Lower Road Sheppey;
- Barton Hill/Lower Road;
- A2/Swanstree Ave;
- A2/Rectory Rd;
- St Michaels/Crown Quay;
- Spirit of Sittingbourne;
- Key Street/A249;
- Grovehurst/A249;
- M2 Junction 5/A249;
- A2/Stones Farm access Bapchild; and
- A2/Frognal access Teynham.

Figure 2-3 Transport schemes in Reference Case


### 2.2 Previous Local Plan Option Tests

Four Local Plan scenarios as below for weekday AM and PM peak hour were carried out in the Local Plan Option Test delivered in May 2019.

- Scenario 1 "Do-Minimum" (DM) Weighted Sittingbourne;
- Scenario 2 "Do-Something Weighted Sittingbourne";
- Scenario 3 "Do-Something Weighted Faversham"; and
- Scenario 4: "Do-Something New Settlement approach"

The previous Scenario 1, which included all Bearing Fruits Local Plan developments plus new development allocations post 2022 shown in Table 2-2 and Table 2-3, will be used as reference scenario to be compared against for the Local Plan model rerun scenarios.

Table 2-2 Previous 2037 Scenario 1 additional housing

| Ref | Description | Area | Additional Houses 2022-2037 |
| :---: | :---: | :---: | :---: |
| 1 | Duchy Fav | Faversham | 1940 |
| 2 | Duchy Fav | Faversham | 430 |
| 3 | $\begin{aligned} & \text { East Lady Dane, Fav, SHLAA } \\ & \text { 18/091 } \end{aligned}$ | Faversham | 1100 |
| 4 | Boughton SHLAA 18/210 \& 150 | Faversham | 50 |
| 5 | Dunkirk SHLAA 18/155 \& 162 | Faversham | 160 |
| 6 | Waterham, Fav | Faversham | 0 |
| 7 | Sittg A2 North | Sittingbourne | 0 |
| 8 | Sittg A2 North QE North | Sittingbourne | 250 |
| 9 | Sittg A2 North QE North | Sittingbourne | 300 |
| 10 | Sittg A2 North QE North | Sittingbourne | 300 |
| 11 | West Frognal Lane | Sittingbourne | 0 |
| 12 | West Frognal La Teynham SHLAA 18/183 | Sittingbourne | 295 |
| 13 | South A2 Teynham SHLAA 18/055 | Sittingbourne | 320 |
| 14 | Bobbing, Crabtree | Sittingbourne | 2000 |
| 15 | Bobbing | Sittingbourne | 50 |
| 16 | Coleshall Iwade south west SHLAA 18/105 | Sittingbourne | 650 |
| 17 | Wallend Farm Sheppey | Isle of Sheppey | 0 |
| 18 | Scocles Farm, East Scocles Rd, Sheppey SHLAA 18/038 | Isle of Sheppey | 610 |
| 19 | Leysdown, Sheppey | Isle of Sheppey | 100 |
| 20 | Eastchurch, Sheppey, SHLAA 18/063 | Isle of Sheppey | 100 |
| 21 | Pond Farm, Newington SHLAA $18 / 229$ | Sittingbourne | 340 |
| 22 | Bredgar, SHLAA 18/084 | Sittingbourne | 250 |
| Total plan period |  |  | 9245 |

Table 2-3 Previous 2037 Scenario 1 additional employment

| Ref | Area | Additional Employment (sqm)* |  |
| :---: | :--- | :---: | :---: |
|  |  | $2022-2027$ | $2022-2037$ |
| 1 | Duchy Fav | 200 | 300 |
| 2 | Duchy Fav | 0 | 2500 |


| 3 | Waterham, Fav | 24000 | 24000 |
| :---: | :--- | :---: | :---: |
| 4 | Sittg A2 North (Eurolink, Tonge Road) | 49000 | 49000 |
| 5 | West Frognal Lane | 28000 | 42000 |
| 6 | Bobbing (Crabtree) | 3500 | 10500 |
| 7 | Wallend Farm Sheppey | 35000 | 95700 |

*It has been agreed that all employments sites will be B1:B2:B8 33\%:33\%:34\% except Wallend Farm B1:B8 10\%:90\%
Since the pervious LP scenario 1 is close to the modelling assumptions for the LP model rerun work, it has been used as the model performance base for the modelled scenario output comparisons.

## 32037 Swale Local Plan Rerun Scenarios

It was agreed with SBC to undertake two options of "Do-Min" test for weekday AM and PM peak hour in the forecast year 2037 as follows:

- "776 Scenario Do-Minimum (DM)": This is the test at a growth level of Swale's preferred platform of 776 OAN with all Bearing Fruits Local Plan developments plus new development allocations post 2022 as provided by SBC (see Section 4). Apart from existing local committed schemes, no further transport mitigations included; The scenarios will also consider two variations for with and without the following two transport schemes, including:
- Brenley Corner Junction Improvement;
- Grovehurst/A249 and Key Street/A249 junction improvement;
- "1054 Scenario Do-Minimum (DM)": This is the test at a growth level of the government's requirement of 1054 OAN with all Bearing Fruits Local Plan developments plus new development allocations post 2022 as provided by SBC (see Section 4). Apart from existing local committed schemes already included in the RC and the Brenley Corner Junction Improvement, no further transport mitigations included;
- "1054 Scenario Do-Something (DS)": Based on the 1054 Scenario DoMinimum (DM), a set of mitigation measure will be identified, along with the potential trip reduction for certain development zone due to modal shift as a result of the provision for public transport and active travels;

These model tests are aimed to form a comparable and most importantly, defendable, evidence base to form an opinion on both which options are preferable and whether the higher OAN can be reached. A summary of the scenarios to be tested is shown in Table 3-1.

Table 3-1 Scenarios to be tested for the Swale LP model rerun

| ID | Scenario description | Two schemes | Additional <br> Mitigation | Trip reduction |
| :---: | :--- | :---: | :---: | :---: |
| 1 | 776 Scenario Do- <br> Minimum (DM)-without <br> two schemes | No | No | No |
| 2 | 776 Scenario Do- <br> Minimum (DM)-with two <br> schemes | Yes | No | No |
| 3 | 1054 Scenario Do- <br> Minimum (DM) | Yes | No | No |
| 4 | 1054 Scenario Do- <br> Something (DS) | Yes | Yes | Yes |

Note: two schemes including Brenley Corner, and Grovehurst/A249 and Key Street/A249 Junction improvement)

## 4 Transport Network Review and Updates

### 4.1 Network Review

Model checks have been carried out in the Sittingbourne town centre and the major corridors within the simulation area. Network refinement and coding issues found if relevant were updated, as below:

- Free flow speed for some links was coded either inaccurate or inconsistent by direction;
- Give-way gap values for some priority junctions and roundabouts were reset based on HE ‘s Regional Traffic Models Network Coding Manual;
- The network and zone structure were not detailed enough in the Faversham town centre, and the network refinement, as shown in Figure 4-1, has been done to allow traffic to be loaded onto the network at different locations;
- Routing check by Select Link Analysis on key corridor sections;
- Sense check on total demand changes across all scenarios; and
- Centroid connector update for the zones with additional housing and employment.

Figure 4-1 Network refinement in Faversham town centre


### 4.2 Transport Schemes in the Updated Scenarios

As mentioned in section 1, it was agreed with SBC that two scenarios will be running under the 776 scenario and only the "with2schemes" network will be running under the 1054 scenario:

- "no_2schemes" Network: All the transport scheme that have been identified as either 'Near certain' or 'More than likely' from the Uncertainty Log have been included in the network except Brenley Corner Improvement, Key Street/A249 (see Figure 2-3, S11) and Grovehurst/A249 (see Figure 2-3, S12) junction improvements;
- "with2schemes" Network: The Key Street/A249 and Grovehurst/A249 junction improvements, Brenley Corner Improvement have been included in the network.

The Brenley Cordon Improvement including M2 Junction 7 which is shown in Figure 4-2 and A251/A2 junction improvement which changed from a priority junction to a signalised junction.

Figure 4-2 Schematic layout and Network Coding for the M2 J7


Note that the Sittingbourne Northern Relief Road (SNRR), Sittingbourne Southern Relief Road (SSRR) and M2 J5a are not included in any of the Swale LP model rerun scenarios.

## 5 Local Plan Rerun Scenarios- Developments Allocation

### 5.1 Introduction

Comparing to previous Swale Local Plan Scenario 1 in section 2, in addition to the Local Plan Bearing Fruit allocation, the totals of the additional housing development in Sittingbourne, Isle of Sheppey and Faversham are 4660 and 8865 for the 776 and 1054 scenario respectively. For the employment development, the Sittingbourne A2 North ( 49,000 sq meters) and Bobbing ( 10,500 sq meters) sites have been removed and replaced by:

- Sittingbourne Industrial estate: 15,000 sq meters;
- Lamberhurst Farm: 15,000 sq meters;
- Bobbing site reallocation: 30,000 sq meters.

Also, the Wallend Farm Sheppey site has been reduced from 95,700 sq meters to 10,000sq meters.

### 5.2 776 Scenario

The additional housing and employment sites as provided SBC included in 776 Scenario for the whole model period 2017-2037 are shown in Table 5-1 and Table 5-2 below:

Table 5-1 776 Scenario Additional Housing

| Ref | Description | Area | Additional Houses <br> 2022- 2037 |
| :--- | :--- | :--- | :---: |
| 1 | Duchy Fav | Faversham | 2000 |
| 2 | Duchy Fav | Faversham | 500 |
| 3 | Sittingbourne Town <br> Centre | Sittingbourne | 750 |
| 4 | Windfall |  | 1080 |
| 5 | Selling | Faversham | 100 |
| 6 | Park Homes | Isle of Sheppey and Sittingbourne | 150 |
| 7 | Lamberhurst Farm | Faversham | 80 |
| Total in planning period |  |  | $\mathbf{4 6 6 0}$ |

Table 5-2 776 Scenario Additional Employment

| Ref | Area | Additional Employment (sqm)* <br> $2022-2037$ |
| :---: | :--- | :---: |
| 1 | Duchy Fav | 300 |
| 2 | Duchy Fav | 2500 |
| 3 | Waterham, Fav | 24000 |
| 4 | West Frognal Lane | 42000 |
| 5 | Lamberhurst Farm | 15000 |


| 6 | Sittingbourne Industrial estate | 15000 |
| :---: | :--- | :---: |
| 7 | Bobbing site reallocation | 30000 |
| 8 | Wallend Farm Sheppey | 10000 |
| Total in planning period |  |  |
| $\mathbf{1 3 8 8 0 0}$ |  |  |

*It has been agreed previously that all employments sites will be B1:B2:B8 33\%:33\%:34\% except Wallend Farm B1:B8 10\%:90\%
Table 5-3 below shows the total house allocation for each year from 2017 to 2037 in the 776 scenario.

Table 5-3 Total housing each year from 2018 to 2037 for the 776 Scenario

| Year | Based on Table 7 of the Housing Land supply 2016/17 |  |  |  |  |  |  |  | Target as agreed on 7/8/2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Completed | Allocated LP | Permitted | Pending | Windfalls | Total by year | Total Cumulative | Ave per year | Additional per year | Total by year | Total Cumulative |
| 2017 | 1830 |  |  |  |  | 1830 | 1830 |  | 0 | 1830 | 1830 |
| 2018 |  | 0 | 432 | 0 | 0 | 432 | 2262 |  | 0 | 432 | 2262 |
| 2019 |  | 50 | 337 | 0 | 0 | 387 | 2649 |  | 0 | 387 | 2649 |
| 2020 |  | 207 | 402 | 1 | 0 | 610 | 3259 |  | 0 | 610 | 3259 |
| 2021 |  | 998 | 355 | 21 | 0 | 1374 | 4633 |  | 0 | 1374 | 4633 |
| 2022 |  | 1427 | 282 | 24 | 0 | 1733 | 6366 | 1061 | 0 | 1733 | 6366 |
| 2023 |  | 937 | 189 | 0 | 110 | 1236 | 7602 |  | 0 | 1236 | 7602 |
| 2024 |  | 947 | 181 | 0 | 110 | 1238 | 8840 |  | 0 | 1238 | 8840 |
| 2025 |  | 842 | 110 | 0 | 110 | 1062 | 9902 |  | 0 | 1062 | 9902 |
| 2026 |  | 628 | 74 | 0 | 110 | 812 | 10714 |  | 0 | 812 | 10714 |
| 2027 |  | 590 | 19 | 0 | 110 | 719 | 11433 |  | 0 | 719 | 11433 |
| 2028 |  | 595 | 4 | 0 | 110 | 709 | 12142 |  | 0 | 709 | 12142 |
| 2029 |  | 612 | 4 | 0 | 110 | 726 | 12868 |  | 0 | 726 | 12868 |
| 2030 |  | 554 | 0 | 0 | 110 | 664 | 13532 |  | 0 | 664 | 13532 |
| 2031 |  | 435 | 0 | 0 | 110 | 545 | 14077 | 1564 | 0 | 545 | 14077 |
| 2032 |  | 0 | 0 | 0 | 180 | 180 | 180 |  | 597 | 777 | 14854 |
| 2033 |  | 0 | 0 | 0 | 180 | 180 | 360 |  | 597 | 777 | 15631 |
| 2034 |  | 0 | 0 | 0 | 180 | 180 | 540 |  | 597 | 777 | 16408 |
| 2035 |  | 0 | 0 | 0 | 180 | 180 | 720 |  | 597 | 777 | 17185 |
| 2036 |  | 0 | 0 | 0 | 180 | 180 | 900 |  | 597 | 777 | 17962 |
| 2037 |  | 0 | 0 | 0 | 180 | 180 | 1080 | 180 | 597 | 777 | 18739 |
| Total |  |  |  |  | 2070 | 14077 |  |  | 3582 | 17659 | 18739 |

### 5.3 1054 Scenario

The additional housing and employment sites as provided by SBC included in the 1054-
Scenario for the model period from 2017 to 2037 are shown in Table 5-4 and Table 5-5 respectively. Note that the employment allocation in the 1054 scenario is the same as the 776 scenario.

Table 5-4 1054 Scenario Additional Housing

| Ref | Description | Area | Additional <br> Houses <br> 2022- 2037 |
| :--- | :--- | :--- | :---: |
| 1 | Duchy Fav | Faversham | 2000 |
| 2 | Duchy Fav | Faversham | 500 |
| 3 | Queenborough and <br> Rushenden - SHLAA P10 | Isle of Sheppey | 670 |
| 4 | Sittingbourne Town Centre | Sittingbourne centre | 800 |
| 5 | East Lady Dane, Fav, SHLAA <br> $18 / 091$ | Faversham | 1100 |


| 6 | West Frognal La Teynham <br> SHLAA 18/183 | Sittingbourne | 295 |
| :--- | :--- | :--- | :---: |
| 7 | South A2 Teynham SHLAA <br> 18/055 | Sittingbourne | 320 |
| 8 | Bredgar, SHLAA 18/084 | Sittingbourne | 250 |
| 9 | Sheppey/Brownfield | Isle of Sheppey | 500 |
| 10 | Windfall | Faversham | 1080 |
| 11 | Selling | Isle of Sheppey and Sittingbourne | 200 |
| 12 | Park Homes | Faversham | 500 |
| 13 | Lamberhurst Farm | South of M2, including Bredgar, Milstead, <br> EastlingSheldwich, Selling, Boughton, <br> Upchurch, Iwade and Newington | 300 |
| 14 | Villages | Sittingbourne | 50 |
| 15 | Lynstead | Total plan period | $\mathbf{8 8 6 5}$ |
|  |  |  |  |

Table 5-5 1054 Scenario Additional Employment

| Ref | Area | Additional Employment (sqm)* <br> $2022-2037$ |
| :---: | :--- | :---: |
| 1 | Duchy Fav | 300 |
| 2 | Duchy Fav | 2500 |
| 3 | Waterham, Fav | 24000 |
| 4 | West Frognal Lane | 42000 |
| 5 | Lamberhurst Farm | 15000 |
| 6 | Sittingbourne Industrial estate | 15000 |
| 7 | Bobbing site reallocation | 30000 |
| 8 | Wallend Farm Sheppey | 10000 |
| Total plan period |  |  |

*It has been agreed that all employments sites will be B1:B2:B8 33\%:33\%:34\% except Wallend Farm B1:B8 10\%:90\%

Since some of the development zones are rather large and span across several Swale model zones, the distributions of house quantum have been followed SBC's instructions to ensure a sensible zone split following the Local Plan. The development site distribution for housing and employment in the 1054 scenario is shown in Figure 5-1.

Figure 5-1 Development Site Distribution in 1054 Scenario


Table 5-6 below shows the total house allocation for each year from 2017 to 2037 in the 1054 scenario.

Table 5-6 Total housing each year from 2018 to 2037 for the 1054 Scenario

| Year | Based on Table 7 of the Housing Land supply 2016/17 |  |  |  |  |  |  |  | Target as agreed on 7/8/2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Completed | Allocated LP | Permitted | Pending | Windfalls | Total by year | Total Cumulative | Ave per year | Additional per year | Total by year | Total Cumulative |
| 2017 | 1830 |  |  |  |  | 1830 | 1830 |  | 0 | 1830 | 1830 |
| 2018 |  | 0 | 432 | 0 | 0 | 432 | 2262 |  | 0 | 432 | 2262 |
| 2019 |  | 50 | 337 | 0 | 0 | 387 | 2649 |  | 0 | 387 | 2649 |
| 2020 |  | 207 | 402 | 1 | 0 | 610 | 3259 |  | 0 | 610 | 3259 |
| 2021 |  | 998 | 355 | 21 | 0 | 1374 | 4633 |  | 0 | 1374 | 4633 |
| 2022 |  | 1427 | 282 | 24 | 0 | 1733 | 6366 | 1061 | 0 | 1733 | 6366 |
| 2023 |  | 937 | 189 | 0 | 110 | 1236 | 7602 |  | 197 | 1433 | 7799 |
| 2024 |  | 947 | 181 | 0 | 110 | 1238 | 8840 |  | 197 | 1435 | 9234 |
| 2025 |  | 842 | 110 | 0 | 110 | 1062 | 9902 |  | 197 | 1259 | 10493 |
| 2026 |  | 628 | 74 | 0 | 110 | 812 | 10714 |  | 197 | 1009 | 11502 |
| 2027 |  | 590 | 19 | 0 | 110 | 719 | 11433 |  | 197 | 916 | 12418 |
| 2028 |  | 595 | 4 | 0 | 110 | 709 | 12142 |  | 197 | 906 | 13324 |
| 2029 |  | 612 | 4 | 0 | 110 | 726 | 12868 |  | 197 | 923 | 14247 |
| 2030 |  | 554 | 0 | 0 | 110 | 664 | 13532 |  | 197 | 861 | 15108 |
| 2031 |  | 435 | 0 | 0 | 110 | 545 | 14077 | 1564 | 197 | 742 | 15850 |
| 2032 |  | 0 | 0 | 0 | 180 | 180 | 180 |  | 1002 | 1182 | 17032 |
| 2033 |  | 0 | 0 | 0 | 180 | 180 | 360 |  | 1002 | 1182 | 18214 |
| 2034 |  | 0 | 0 | 0 | 180 | 180 | 540 |  | 1002 | 1182 | 19396 |
| 2035 |  | 0 | 0 | 0 | 180 | 180 | 720 |  | 1002 | 1182 | 20578 |
| 2036 |  | 0 | 0 | 0 | 180 | 180 | 900 |  | 1002 | 1182 | 21760 |
| 2037 |  | 0 | 0 | 0 | 180 | 180 | 1080 | 180 | 1002 | 1182 | 22942 |
| Total |  |  |  |  | 2070 | 14077 |  |  | 7785 | 21862 | 22942 |

## 6 Forecast Demand

### 6.1 Overview

It has also agreed that the model will be updated by the unconstraint TEMPro growth method as applied in the previous LP model work, but the car trip rates for the housing development will be based on the TEMPro rather than TRICS. Job trip rates for car were derived from NTEM v7.2 which follows the same method as previous Local Plan Option Testing. LGV and HGV trip rates were derived from TRICs and LGV/HGV growth factors derived from the Department for Transport (DfT) National Transport Model (NTM) database, which follows the same method as previous Local Plan Option Testing as well.

### 6.2 Trip Rates for Housing Developments

As agreed with KCC/SBC, the predicted trip rates for housing development have been changed from TRICs housing trip rates provided by KCC to the housing trip rates derived from NTEM v7.2. However, the trip rates from NTEM v7.2 are $42 \% \sim 51 \%$ lower than those from TRICs and the reason could be the different size and range of the surveys they are based on.

- The TRICs housing trip rates are provided by KCC and based on Transport Assessments from recent actual developments;
- The trip rates from NTEM v7.2 are calculated by dividing the expected NTEM v7.2 output number of trips by the nominated households for each of the areas identified. Trip rates within the NTEM v7.2 are based upon the national travel survey (NTS), a household survey designed to monitor long-term trends in personal travel.

Following the suggestion from the KCC and SBC, a set of uplifting factors by TEMPro zones as shown in Table 6-1 have been applied to the trip rates from NTEM v7.2 to increase the trip rates to the level between NTEM v7.2 and TRICs.

Table 6-1 Uplifting Factors by TEMPro Zones

| TEMPro Zones | AM | IP | PM |
| :---: | :---: | :---: | :---: |
| Medway 025 | 1.93 | 1.93 | 1.99 |
| Medway 032 | 1.39 | 1.59 | 1.5 |
| Swale 001 | 2.52 | 2.18 | 2.19 |
| Swale 002 | 2.65 | 2.13 | 2.27 |
| Swale 003 | 1.64 | 1.43 | 1.47 |
| Swale 004 | 1.61 | 1.53 | 1.47 |
| Swale 005 | 1.7 | 1.55 | 1.67 |
| Swale 006 | 1.43 | 1.17 | 1.36 |
| Swale 007 | 1.45 | 1.62 | 1.66 |
| Swale 008 | 1.42 | 1.45 | 1.61 |
| Swale 009 | 1.55 | 1.63 | 1.61 |
| Swale 010 | 2.2 | 1.87 | 1.94 |
| Swale 011 | 1.67 | 1.62 | 1.63 |
| Swale 012 | 1.5 | 1.32 | 1.37 |


| Swale 013 | 1.37 | 1.4 | 1.53 |
| :---: | :---: | :---: | :---: |
| Swale 014 | 1.47 | 1.45 | 1.51 |
| Swale 015 | 1.71 | 1.69 | 1.74 |
| Swale 016 | 1.6 | 1.62 | 1.8 |
| Swale 017 | 1.55 | 1.59 | 1.75 |

The breakdown of the uplifted car housing trip rates by TEMPro zones are shown in Table 6-2 and Table 6-3 in the AM and PM peak respectively. Note that following the previous model assumptions, the trip rates for housing development are only applied for the home-based trip purposes.

Table 6-2 2037 AM Housing Car Trip Rates - Uplifted

| Area | TEMPro Zone | 2037 AM Housing Car Trip Rates - Uplifted |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | HBW |  | HBEB |  | HBO |  | NHBEB |  | NHBO |  |
|  |  | 0 | D | 0 | D | 0 | D | 0 | D | 0 | D |
| GB | GB | 0.116 | 0.006 | 0.015 | 0.001 | 0.043 | 0.014 | 0.000 | 0.000 | 0.000 | 0.000 |
| Region | SE | 0.135 | 0.007 | 0.017 | 0.001 | 0.049 | 0.016 | 0.000 | 0.000 | 0.000 | 0.000 |
| County | Kent | 0.132 | 0.007 | 0.017 | 0.001 | 0.048 | 0.015 | 0.000 | 0.000 | 0.000 | 0.000 |
| MSOA | Medway 025 | 0.243 | 0.014 | 0.028 | 0.001 | 0.084 | 0.026 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Medway 032 | 0.255 | 0.014 | 0.030 | 0.002 | 0.072 | 0.023 | 0.000 | 0.000 | 0.000 | 0.000 |
| Local Authority | Swale | 0.135 | 0.007 | 0.017 | 0.001 | 0.051 | 0.015 | 0.000 | 0.000 | 0.000 | 0.000 |
| MSOA | Swale 001 | 0.220 | 0.013 | 0.027 | 0.001 | 0.082 | 0.027 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 002 | 0.210 | 0.013 | 0.026 | 0.001 | 0.092 | 0.029 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 003 | 0.217 | 0.012 | 0.028 | 0.001 | 0.086 | 0.026 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 004 | 0.229 | 0.013 | 0.029 | 0.002 | 0.075 | 0.023 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 005 | 0.211 | 0.011 | 0.029 | 0.002 | 0.092 | 0.027 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 006 | 0.198 | 0.010 | 0.027 | 0.001 | 0.105 | 0.029 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 007 | 0.243 | 0.012 | 0.033 | 0.002 | 0.080 | 0.024 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 008 | 0.231 | 0.011 | 0.033 | 0.002 | 0.092 | 0.027 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 009 | 0.242 | 0.013 | 0.028 | 0.001 | 0.077 | 0.024 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 010 | 0.199 | 0.012 | 0.022 | 0.001 | 0.077 | 0.024 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 011 | 0.224 | 0.013 | 0.026 | 0.001 | 0.076 | 0.024 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 012 | 0.199 | 0.012 | 0.023 | 0.001 | 0.077 | 0.023 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 013 | 0.229 | 0.011 | 0.032 | 0.002 | 0.090 | 0.026 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 014 | 0.190 | 0.011 | 0.024 | 0.001 | 0.068 | 0.021 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 015 | 0.192 | 0.011 | 0.023 | 0.001 | 0.066 | 0.021 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 016 | 0.243 | 0.012 | 0.034 | 0.002 | 0.099 | 0.029 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 017 | 0.249 | 0.012 | 0.035 | 0.002 | 0.099 | 0.028 | 0.000 | 0.000 | 0.000 | 0.000 |

Table 6-3 2037 PM Housing Car Trip Rates - Uplifted

| Area | TEMPro Zone | 2037 PM Housing Car Trip Rates - Uplifted |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | HBW |  | HBEB |  | HBO |  | NHBEB |  | NHBO |  |
|  |  | 0 | D | 0 | D | 0 | D | 0 | D | $\bigcirc$ | D |
| GB | GB | 0.008 | 0.071 | 0.002 | 0.009 | 0.044 | 0.062 | 0.000 | 0.000 | 0.000 | 0.000 |
| Region | SE | 0.009 | 0.082 | 0.002 | 0.011 | 0.049 | 0.069 | 0.000 | 0.000 | 0.000 | 0.000 |
| County | Kent | 0.009 | 0.081 | 0.002 | 0.011 | 0.047 | 0.066 | 0.000 | 0.000 | 0.000 | 0.000 |
| MSOA | Medway 025 | 0.020 | 0.156 | 0.004 | 0.019 | 0.089 | 0.123 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Medway 032 | 0.020 | 0.168 | 0.004 | 0.021 | 0.085 | 0.114 | 0.000 | 0.000 | 0.000 | 0.000 |
| Local Authority | Swale | 0.009 | 0.082 | 0.002 | 0.011 | 0.048 | 0.068 | 0.000 | 0.000 | 0.000 | 0.000 |
| MSOA | Swale 001 | 0.016 | 0.122 | 0.003 | 0.015 | 0.078 | 0.108 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 002 | 0.015 | 0.115 | 0.002 | 0.014 | 0.081 | 0.114 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 003 | 0.014 | 0.121 | 0.003 | 0.016 | 0.079 | 0.109 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 004 | 0.015 | 0.130 | 0.003 | 0.017 | 0.076 | 0.103 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 005 | 0.012 | 0.124 | 0.003 | 0.018 | 0.074 | 0.111 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 006 | 0.011 | 0.115 | 0.003 | 0.017 | 0.077 | 0.118 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 007 | 0.014 | 0.164 | 0.004 | 0.024 | 0.083 | 0.119 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 008 | 0.013 | 0.155 | 0.004 | 0.023 | 0.087 | 0.128 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 009 | 0.019 | 0.156 | 0.004 | 0.019 | 0.084 | 0.115 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 010 | 0.016 | 0.112 | 0.003 | 0.013 | 0.070 | 0.097 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 011 | 0.018 | 0.136 | 0.003 | 0.017 | 0.077 | 0.106 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 012 | 0.015 | 0.114 | 0.003 | 0.014 | 0.068 | 0.096 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 013 | 0.013 | 0.153 | 0.004 | 0.023 | 0.084 | 0.124 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 014 | 0.014 | 0.121 | 0.002 | 0.016 | 0.074 | 0.101 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 015 | 0.015 | 0.122 | 0.003 | 0.015 | 0.074 | 0.101 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 016 | 0.014 | 0.163 | 0.004 | 0.024 | 0.093 | 0.137 | 0.000 | 0.000 | 0.000 | 0.000 |
|  | Swale 017 | 0.014 | 0.167 | 0.004 | 0.025 | 0.094 | 0.138 | 0.000 | 0.000 | 0.000 | 0.000 |

The comparisons of the two-way car hourly trip rate for housing development are illustrated in Figure 6-1 and tabulated in Table 6-4.

Figure 6-1 Two-Way Car Hourly Trip Rate Comparison - TRICS, TEMPro and Uplifted


Table 6-4 Two-Way Car Hourly Trip Rate Comparison - TRICS, TEMPro and Uplifted

| Area | Time Period | TRICS OD | TEMPro OD | Uplifted OD |
| :---: | :---: | :---: | :---: | :---: |
| Isle of Sheppey | AM | 0.552 | 0.190 | 0.371 |
|  | IP | 0.282 | 0.121 | 0.202 |
|  | PM | 0.492 | 0.192 | 0.342 |
| Sittingbourne |  |  |  |  |
|  | Suter | AM | 0.445 | 0.227 |
|  | IP | 0.227 | 0.128 | 0.336 |
|  | PM | 0.400 | 0.221 | 0.311 |
|  | AM | 0.524 | 0.266 | 0.395 |
| Central Faversham | IP | 0.303 | 0.147 | 0.225 |
|  | PM | 0.572 | 0.249 | 0.410 |
| Outer Faversham | AM | 0.423 | 0.206 | 0.314 |
|  | IP | 0.245 | 0.123 | 0.184 |
|  | PM | 0.448 | 0.211 | 0.330 |
|  | AM | 0.582 | 0.270 | 0.426 |
|  | IP | 0.337 | 0.151 | 0.244 |

### 6.3 Trip Generation

The new trips generated from the proposed developments were calculated by applying the uplifted NTEM v7.2 trip rates to the proposed developments. The trip ends for employment development sites follows the same method as previous Local Plan work. The target trip ends were then obtained by adding the existing trip ends to the new trips from the proposed developments.

The car trip ends of the additional housing and employment development for all the model scenarios are shown in the 3D plots in Figure 6-2 to Figure 6-5 below. A sense check on additional house and development demand by time period, land use, site distribution, origin and destination across modelled scenarios has been undertaken. Overall, it is found the trip ends produced are logical.

Figure 6-2 Additional Development Car Tripends_776 Scenario AM


Figure 6-3 Additional Development Car Tripends_776 Scenario PM


Figure 6-4 Additional Development Car Tripends_1054 Scenario AM


Figure 6-5 Additional Development Car Tripends_1054 Scenario PM


### 6.4 Matrix Building

### 6.4.1 Growth Factors

Car background growth factors across the entire modelled area were derived from TEMPRO and split by purpose and time period. Table $6-5$ below shows a summary of the NTEM v7.2 growth factors for 2037 AM and PM.

Table 6-5 NTEM v7.2 growth factors for 2017-2037 for AM and PM peak hours

| Area | 2017-2037 AM |  |  |  |  |  | 2017-2037 PM |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | EMP |  | Work |  | Other |  | EMP |  | Work |  | Other |  |
|  | 0 | D | 0 | D | 0 | D | 0 | D | 0 | D | 0 | D |
| GB | 1.143 | 1.143 | 1.137 | 1.137 | 1.121 | 1.121 | 1.139 | 1.139 | 1.124 | 1.124 | 1.192 | 1.192 |
| Bromley | 1.086 | 1.142 | 1.076 | 1.131 | 1.137 | 1.136 | 1.137 | 1.093 | 1.124 | 1.065 | 1.226 | 1.201 |
| Rother | 1.143 | 1.152 | 1.131 | 1.143 | 1.132 | 1.132 | 1.149 | 1.142 | 1.130 | 1.121 | 1.212 | 1.214 |
| Ashford | 1.187 | 1.142 | 1.188 | 1.132 | 1.180 | 1.179 | 1.144 | 1.179 | 1.123 | 1.179 | 1.273 | 1.305 |
| Canterbury | 1.159 | 1.139 | 1.156 | 1.129 | 1.164 | 1.163 | 1.139 | 1.152 | 1.120 | 1.145 | 1.246 | 1.260 |
| Dartford | 1.176 | 1.142 | 1.188 | 1.132 | 1.166 | 1.167 | 1.148 | 1.170 | 1.129 | 1.176 | 1.273 | 1.274 |
| Dover | 1.132 | 1.139 | 1.118 | 1.127 | 1.165 | 1.163 | 1.136 | 1.130 | 1.115 | 1.108 | 1.240 | 1.258 |
| Gravesham | 1.122 | 1.137 | 1.117 | 1.127 | 1.148 | 1.148 | 1.139 | 1.125 | 1.121 | 1.106 | 1.243 | 1.234 |
| Maidstone | 1.131 | 1.139 | 1.119 | 1.128 | 1.159 | 1.158 | 1.135 | 1.129 | 1.116 | 1.109 | 1.233 | 1.247 |
| Medway | 1.115 | 1.137 | 1.099 | 1.126 | 1.148 | 1.145 | 1.132 | 1.113 | 1.113 | 1.088 | 1.215 | 1.220 |
| Sevenoaks | 1.030 | 1.133 | 0.995 | 1.121 | 1.109 | 1.107 | 1.120 | 1.037 | 1.104 | 0.984 | 1.164 | 1.147 |
| Shepway | 1.060 | 1.135 | 1.028 | 1.123 | 1.139 | 1.136 | 1.124 | 1.064 | 1.107 | 1.017 | 1.190 | 1.187 |
| Swale | 1.086 | 1.135 | 1.064 | 1.124 | 1.140 | 1.139 | 1.127 | 1.089 | 1.109 | 1.055 | 1.204 | 1.209 |
| Thanet | 1.069 | 1.135 | 1.042 | 1.123 | 1.130 | 1.127 | 1.126 | 1.073 | 1.106 | 1.027 | 1.191 | 1.184 |
| Tonbridge and Malling | 1.115 | 1.137 | 1.101 | 1.126 | 1.149 | 1.148 | 1.133 | 1.116 | 1.115 | 1.091 | 1.226 | 1.236 |
| Tunbridge Wells | 1.073 | 1.135 | 1.046 | 1.123 | 1.136 | 1.133 | 1.127 | 1.076 | 1.110 | 1.033 | 1.200 | 1.195 |

A tiered approach to growth factors has been applied. Growth factors have been adopted at a district level for Swale, and for the rest of the south east. External zones have TEMPRO factors for GB applied to them. This structure is displayed in Figure 6-6.

Figure 6-6 TEMPRO regions


Growth factors calculated from the Department for Transport (DfT) National Transport Model (NTM) database was used to forecast growth in LGV and HGV for 2037. These can be found in Table 6-6 below.

Table 6-6 LGV and HGV NTM factors 2037

| Vehicle Class | Growth | Factor |
| :---: | :---: | :---: |
| LGV | $52.0 \%$ | 1.520 |
| HGV | $14.6 \%$ | 1.146 |

### 6.4.2 Unconstrained growth scenarios within Swale

Within the TEMPRO Swale district trip end forecasts were calculated based on the development assumptions in the uncertainty log and the trip rates defined in section 6.2. To be able to assess the impact of the local plan with different quantum and distribution of housing in Swale, it has been agreed with KCC and SBC that the growth within Swale should be unconstrained. This means that growth within Swale is determined by the new trips generated from the new developments in the uncertainty log, without having to constrain the growth to TEMPRO as required by WebTAG. Growth for areas outside of Swale have been based on TEMPRO growth factors.

### 6.4.3 Trip Distribution

The future forecast matrices were created through the SATURN Furness process to output the 776 Scenario and 1054 Scenarios in 2037. The Furness process attempts to match the target trip ends for each zone for both Origins and Destinations and as such it goes through several iterations until the total trip ends are balanced. Therefore, it is possible that when there are more new housings (mainly origins in AM peak) than new jobs then the destination trips are factored up accordingly in the process until the trip ends are balanced.

The distribution of future developments was based on the existing distribution for the associated zone. In rare occurrences where the base zone was empty, a nearby zone with a similar travel pattern was chosen to distribute the development trips. The same approach has been adopted when development trips were missing in the base year matrices, and in that case, a distribution taken from a nearby similar zone was used. This tended to occur where new development was allocated in the post-2022 period where there was very little other development in the zone (such as for the new settlements). The results were also 'sense checked' for how the model was allocating trips from such development to the network and adjusted if necessary.

### 6.4.4 Matrix Totals

The comparisons of demand matrix totals in the forecast year 2037 by user class for the 776 and 1054 scenarios against the RC and the previous LP Scenario 1 are shown in

Table 6-7 and Table 6-8 in the AM Peak hour (08:00-09:00) and PM Peak hour (17:0018:00) respectively. It is found that the trip total for the 1054 scenario is reduced by $1.0 \%$ in the AM and $0.8 \%$ in the PM Peak.

Table 6-9 and Table 6-10 show the changes in matrix totals of the Swale and non-Swale model zones in the detailed simulation area, and the buffer zones against the previous LP Scenario 1. Figure 6-7 shows the Swale and non-Swale model zones in the detailed simulation area, and the buffer zones.

In general, the changes are sensible, and the demand reductions are due to some factors, as summarised below:

- The quantum of additional house allocation and site plan between the LP 776 and 1054 scenarios;
- Different car trip rates between RC \& previous LP Scenario 1 (TRICS based) and 776 \& 1054 scenario (uplifted TEMPro based); and
- Trip balancing by Furness in the trip distribution process.
- Small discrepancy in the additional employment quantum.

Table 6-7 Demand Matrix total comparisons by user class (2037 AM Peak hour)

| User Class | Reference <br> case | Previous LP <br> Scen1 | Scen1 vs. <br> RC <br> (\% Diff) | $\mathbf{7 7 6}$ <br> Scenario | $\mathbf{7 7 6 s}$ vs. <br> Scen1 <br> (\% Diff) | 1054 <br> Scenario | 1054s vs. <br> Scen1 <br> (\% Diff) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Car Business | 19225 | 19231 | $0.0 \%$ | 18926 | $-1.6 \%$ | 19044 | $-1.0 \%$ |
| Car Commute | 79818 | 79915 | $0.1 \%$ | 77284 | $-3.3 \%$ | 78175 | $-2.2 \%$ |
| Car Other | 113436 | 113439 | $0.0 \%$ | 112615 | $-0.7 \%$ | 112967 | $-0.4 \%$ |
| LGV | 26805 | 26759 | $-0.2 \%$ | 26770 | $0.0 \%$ | 26770 | $0.0 \%$ |
| HGV | 15643 | 15741 | $0.6 \%$ | 15614 | $-0.8 \%$ | 15614 | $-0.8 \%$ |
| Total | $\mathbf{2 5 4 9 2 8}$ | $\mathbf{2 5 5 0 8 4}$ | $\mathbf{0 . 1 \%}$ | $\mathbf{2 5 1 2 0 8}$ | $\mathbf{- 1 . 5 \%}$ | $\mathbf{2 5 2 5 7 0}$ | $\mathbf{- 1 . 0 \%}$ |

Table 6-8 Demand Matrix total comparisons by user class (2037 PM Peak hour)

| User Class | Reference <br> case | Previous LP <br> Scen1 | Scen1 vs. <br> RC <br> (\% Diff) | $\mathbf{7 7 6}$ <br> Scenario | $\mathbf{7 7 6 s}$ vs. <br> Scen1 <br> (\% Diff) | $\mathbf{1 0 5 4}$ <br> Scenario | 1054s vs. <br> Scen1 <br> (\% Diff) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Car Business | 17660 | 17677 | $0.1 \%$ | 17495 | $-1.0 \%$ | 17574 | $-0.6 \%$ |
| Car Commute | 60302 | 60503 | $0.3 \%$ | 58801 | $-2.8 \%$ | 59360 | $-1.9 \%$ |
| Car Other | 135412 | 135526 | $0.1 \%$ | 134411 | $-0.8 \%$ | 134890 | $-0.5 \%$ |
| LGV | 25797 | 25763 | $-0.1 \%$ | 25772 | $0.0 \%$ | 25772 | $0.0 \%$ |
| HGV | 10367 | 10421 | $0.5 \%$ | 10355 | $-0.6 \%$ | 10355 | $-0.6 \%$ |
| Total | $\mathbf{2 4 9 5 3 7}$ | $\mathbf{2 4 9 8 9 0}$ | $\mathbf{0 . 1 \%}$ | $\mathbf{2 4 6 8 3 4}$ | $\mathbf{- 1 . 2 \%}$ | $\mathbf{2 4 7 9 5 2}$ | $\mathbf{- 0 . 8 \%}$ |

Figure 6-7 Swale Highway Model Zones


Table 6-9 Demand Matrix total comparisons by zone type (2037 AM Peak hour)

| Zones | Previous LP Scen1 |  | 776 Scenario |  | 776s vs. Scen1 (\% Diff) |  | 1054 Scenario |  | 1054s vs. Scen1 (\% Diff) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 0 | D | 0 | D | 0 | D | 0 | D | 0 | D |
| Swale zones (red) | 30105 | 22721 | 26308 | 21810 | -12.6\% | -4.0\% | 27618 | 22073 | -8.3\% | -2.9\% |
| Other Zones (yellow and green) | 224979 | 232363 | 224900 | 229398 | 0.0\% | -1.3\% | 224952 | 230497 | 0.0\% | -0.8\% |
| Total | 255084 | 255084 | 251208 | 251209 | -1.5\% | -1.5\% | 252570 | 252571 | -1.0\% | -1.0\% |

Table 6-10 Demand Matrix total comparisons by zone type (2037 PM Peak hour)

|  | Previous LP Scen1 |  | $\mathbf{7 7 6}$ Scenario |  | 776s vs. Scen1 <br> (\% Diff) |  | 1054 Scenario |  | 1054s vs. Scen1 <br> (\% Diff) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | O | D | O | D | O | D | O | D | O | D |
| Swale <br> zones (red) | 24422 | 29113 | 23109 | 26095 | $-5.4 \%$ | $-10.4 \%$ | 23569 | 27169 | $-3.5 \%$ | $-6.7 \%$ |
| Other <br> Zones <br> (yellow and <br> green) | 225467 | 220776 | 223725 | 220738 | $-0.8 \%$ | $0.0 \%$ | 224383 | 220783 | $-0.5 \%$ | $0.0 \%$ |
| Total | $\mathbf{2 4 9 8 8 9}$ | $\mathbf{2 4 9 8 9}$ | $\mathbf{2 4 6 8 3 4}$ | $\mathbf{2 4 6 8 3 4}$ | $\mathbf{- 1 . 2 \%}$ | $\mathbf{- 1 . 2 \%}$ | $\mathbf{2 4 7 9 5 2}$ | $\mathbf{2 4 7 9 5 1}$ | $\mathbf{- 0 . 8 \%}$ | $\mathbf{- 0 . 8 \%}$ |

## 7 Forecast Supply

### 7.1 Cost coefficients

The Value of Time (VoT) and Vehicle Operating Cost (VOC) in the forecast year networks are the same as the values applied in the previous Local Plan Option Tests.

Table 7-1 below details the highway generalised cost coefficients used for 2037 in pence per minute (PPM) and pence per kilometre (PPK).

Table 7-1 PPK and PPM values (2010 prices, 2037 values)

| User Class | PPM |  | PPK |
| :--- | :---: | :---: | :---: |
|  | AM | PM | same for all time <br> periods) |
| Car - Employer's Business | 42.32 | 42.93 | 11.87 |
| Car - Commuting | 28.38 | 28.48 | 5.26 |
| Car - Other | 19.58 | 20.51 | 5.26 |
| LGV | 29.91 | 29.91 | 13.78 |
| HGV | 69.85 | 69.85 | 47.65 |

### 7.2 Network changes for the transport mitigations

The network changes for the 1054 scenarios with proposed transport mitigation measures are detailed in chapter 9 .

## 8 LP Model Results

### 8.1 Forecast Network Overall Performance

Table 8-1 to Table 8-2 summarise the overall performance of the network in the AM and PM peaks over different scenarios ( 776 scenarios with and without 2 sets of schemes, and 1054 scenario without mitigations) within the simulation area including the key roads such as A249, A2, M2, M20 etc.:

- Total travel time, PCU hrs: The sum of all time taken for all vehicles to travel across the simulation network for all link and junctions;
- Total travel distance, PCU, kms: The sum of all distance travelled in the simulation network; and
- Simulation network speed, kph: Defined by total simulation distance / total simulation time.

Table 8-1 Network performance AM Peak

| metrics | Reference <br> Case | Previous LP <br> Scen1 | 776 Scenario <br> no2shemes | 776 Scenario <br> with2schemes | 1054 Scenarios <br> with2schemes |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Simulation <br> network <br> Speed (kph) | 46 | 45 | 57 | 58 | 56 |
| Total travel <br> time <br> (PCU hrs) | 73125 | 73482 | 67268 | 66863 | 68223 |
| Total travel <br> distance <br> (PCU kms) | 4214230 | 4214705 | 4102157 | 4097678 | 4132168 |

Table 8-2 Network Performance PM Peak

| metrics | Reference <br> Case | Previous LP <br> Scen1 | 776 Scenario <br> no2shemes | 776 Scenario <br> with2schemes | 1054 <br> Scenarios <br> with2schemes |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Simulation <br> network <br> Speed (kph) | 52 | 53 | 59 | 60 | 59 |
| Total travel <br> time <br> (PCU hrs) | 69708 | 69736 | 66435 | 66208 | 67020 |
| Total travel <br> distance <br> (PCU kms) | 4123867 | 4133841 | 4038375 | 4037650 | 4065898 |

Figure 8-1 to Figure 8-3 show the average simulation network speeds, total travel time, and total travel distances graphically, for the different scenarios tested.
The comparisons of the model outputs have the following findings:

- The average network speed in the simulation area is quite similar between the Local Plan Model Rerun scenarios which is higher than the RC and previous LP Scenario 1, with 776 Scenario with2schemes having the highest average speed
within the simulation area ( 58 kph in the AM and 60 kph in the PM), largely due to the less demand being assigned to the local network;
- Total travel distance and total travel time the Local Plan Model Rerun scenarios are lower than the RC and the previous LP Scenario 1, which is lowest in 776 Scenario with2schemes, and highest in 1054 Scenario.

Overall, the outputs of the network performance statistics are sensible.

Figure 8-1 Simulation Network speed (kph)


Figure 8-2 Total travel time (PCU hrs)


Figure 8-3 Total travel distance (PCU kms)


### 8.2 Traffic Flows

Figure 8-4 to Figure 8-9 below show the total flow (PCU) difference plots for the following scenarios:

- Between the 1054 scenarios (without mitigation) vs previous LP Scenario 1
- Between the 776 scenarios with and without2schemes
- Between the 1054 scenarios (without mitigation) vs 776 scenarios (with2scehems)

In the figures, the green bars indicate an increase in modelled flow, and blue bars indicate a decrease. The figures show the area around Sittingbourne, Faversham and Isle of Sheppey.

## The 1054 scenario vs previous LP Scenario 1

The flow differences between the 1054 scenarios (with 2 set of schemes) and the previous LP Scenario 1 are show in the Figure 8-4 and Figure 8-5 in the AM and PM peak respectively.

In the 1054 scenario AM Peak, flows are increased in Sittingbourne Town Centre and Faversham Town Centre, and on the A2 WB from M2 J7 to Sittingbourne. There are decreases along A249 between M2 J5 and B2005/Grovehurst Road. The PM flow show a similar pattern as there is an increase in flows around Sittingbourne and Faversham in the 1054 scenario. There is also wider reassignment of traffic from the M20 in both directions to the M 2 , resulting in increased flows along the M 2 in both directions. One of the reasons is that the Brenley corner schemes were not included in the previous LP scenario 1 model.

Figure 8-4 Model flow difference- the 1054 scenario vs previous LP Scenario 1 - AM


Figure 8-5 Model flow difference- the 1054 scenario vs previous LP Scenario 1 - PM


## The 776 scenarios with and without2schemes

The flow differences between the 776 scenarios with and without 2 set of schemes are show in the Figure 8-6 and Figure 8-7 in the AM and PM peak respectively.

The 776 scenarios with and without2schemes have the same additional housing allocations. The only difference between the two scenarios is the network: Brenley Corner Junction Improvement, Grovehurst/A249 and Key Street/A249 junction improvement. In the 776 scenario without2schemes, the M2 J7 is overloaded. With the Brenley Corner scheme in place in the 776 Scenario with2sceheme, the traffic condition at the junction has improved significantly. There is also wider reassignment of traffic from the M20 to the M2.

Figure 8-6 Model flow difference between 776 scenarios with and without2schemes - AM


Figure 8-7 Model flow difference between 776 scenarios with and without2schemes - PM


The 1054 scenarios vs 776 scenarios with2scehems
The flow differences between the 776 and 1054 scenarios, both with 2 set of schemes, are show in the Figure 8-8 and Figure 8-9 in the AM and PM peak respectively.

The 1054 scenarios and 776 scenarios with2scehems have the same networks, but 1054 scenarios have more additional housing developments. In the 1054 scenario, it is found that flows are increased slightly in Faversham Town Centre, Isle of Sheppey and along A249, as well as on the west of M2 J5.

Figure 8-8 Model flow difference between 1054 scenarios vs 776 scenarios with2scehems-AM


Figure 8-9 Model flow difference between 1054 scenarios vs 776 scenarios with2scehems-PM


### 8.3 Network Delays and Congestion

Volume over Capacity ratio (V/C, also known as Degree of Saturation) can provide useful indication of network delays and congestions at key junctions and links. Figure 8-10 below shows the locations of the 85 junctions with the V/C analysis.

Figure 8-10 Junctions within the model for V/C analysis


Table 8-3 and Table $8-4$ show a summary of the congestion (weighted $\mathrm{V} / \mathrm{C} \%$ and highest $\mathrm{V} / \mathrm{C} \%$ respectively) comparisons in the AM and PM peak across the scenarios in a tabular form with different colours representing degree of congestions as defined below:

- Overloaded (>100\%);
- Above practical capacity (95-100\%);
- At practical capacity (90-95\%);
- Exceeding capacity threshold (85-90\%);
- Approaching capacity threshold (80-85\%); and
- Below $80 \%$ capacity.

The heat diagrams shown in Figure 8-11 and Figure 8-12 below show the degree of saturation analysed for the highest $\mathrm{V} / \mathrm{C}$ (i.e. highest $\mathrm{V} / \mathrm{C}$ on any of the approach arms to the junction) at the 93 key junctions in Swale for the 1054 scenarios (without mitigations).

It is found that several junctions in Isle of Sheppey, Sittingbourne town centre and Faversham town centre, also junctions along A249 and Head Hill/Whitstable Road/Staple St Road junction show heavy congestion, especially in the AM Peak, in all scenarios.

Table 8-3 Summary of the congestions (weighted junction V/C)

| JunctionID |  | Weighted |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Description | Scenario 1 |  | Scenario 776 no2s |  | Scenario 776 with2s |  | Scenario 1054 DM |  | Scenario 1054 DS |  |
|  |  | AM | PM | AM | PM | AM | PM | AM | PM | AM | PM |
| 1 | Minster Road/ A250 Halfway Road | 122.3 | 96.3 | 90.1 | 89.6 | 90.2 | 89.4 | 97.0 | 91.1 | 80.3 | 85.4 |
| 2 | A250 Lower Road/Sheppey Way | 123.7 | 104.2 | 82.0 | 63.8 | 77.0 | 53.9 | 77.3 | 55.4 | 77.1 | 55.8 |
| 3 | A2 London Road/Western Link | 89.3 | 88.8 | 79.8 | 81.1 | 73.8 | 87.5 | 82.7 | 90.7 | 73.2 | 88.3 |
| 4 | M2 Junction 7 | 87.4 | 99.3 | 81.9 | 92.1 | 49.4 | 49.9 | 51.5 | 51.0 | 46.5 | 44.8 |
| 5 | A2/A251 Ashford Road | 98.8 | 99.3 | 98.6 | 99.8 | 74.4 | 91.6 | 74.4 | 96.1 | 36.6 | 56.4 |
| 6 | A2/Brogdale Road | 78.5 | 71.0 | 66.4 | 63.2 | 62.1 | 66.7 | 72.7 | 69.5 | 63.2 | 69.2 |
| 7 | B2006 Eurolink Way/Crown Quay Lane | 80.0 | 80.3 | 76.3 | 78.1 | 76.0 | 77.6 | 77.9 | 77.4 | 78.1 | 80.1 |
| 8 | Grovehurst/ Swale Way/B2005 | 67.9 | 61.9 | 81.9 | 81.2 | 55.3 | 57.1 | 56.2 | 58.3 | 59.1 | 64.1 |
| 9 | M2 Junction 5 | 20.4 | 78.3 | 20.1 | 70.1 | 19.6 | 68.8 | 18.6 | 72.4 | 44.2 | 74.8 |
| 10 | A2 Key Street/A249 | 60.0 | 65.0 | 79.6 | 76.1 | 73.3 | 70.2 | 74.7 | 69.0 | 78.2 | 69.3 |
| 11 | A249/B2006 | 80.3 | 74.5 | 83.4 | 76.9 | 83.1 | 75.3 | 82.8 | 75.0 | 73.2 | 72.3 |
| 12 | A2 Canterbury Road/Murston Road/Rectory Road | 81.6 | 76.1 | 79.8 | 73.5 | 80.4 | 73.4 | 81.5 | 74.7 | 80.4 | 74.4 |
| 13 | A2 Dover Street/Milton Road | 81.1 | 84.1 | 60.1 | 66.0 | 60.4 | 65.8 | 61.7 | 66.7 | 60.6 | 67.3 |
| 14 | A2 Canterbury Road/Swanstree Avenue | 68.4 | 80.4 | 69.7 | 64.8 | 71.4 | 64.3 | 74.7 | 66.1 | 72.4 | 65.4 |
| 15 | A2042 Faversham Road/Trinity Road | 104.9 | 87.7 | 103.4 | 84.5 | 102.7 | 84.3 | 103.5 | 86.1 | 105.1 | 85.0 |
| 16 | A299 Thanet Way/Staple St | 67.5 | 90.1 | 64.2 | 77.3 | 58.8 | 75.1 | 58.6 | 77.4 | 58.0 | 76.5 |
| 17 | Tunstall Rd/Woodstock Rd | 70.5 | 66.3 | 77.3 | 66.2 | 79.0 | 64.5 | 79.8 | 65.6 | 77.2 | 65.8 |
| 18 | A2 London Road/Wises Lane | 61.3 | 55.8 | 57.6 | 58.1 | 57.7 | 57.9 | 56.8 | 57.3 | 56.8 | 56.0 |
| 19 | B2006/ B2005 | 79.3 | 90.3 | 82.8 | 90.5 | 83.3 | 91.3 | 83.5 | 91.2 | 80.5 | 90.5 |
| 20 | A2 St Michael's Road/East Street | 64.3 | 60.3 | 61.9 | 66.9 | 62.8 | 66.1 | 62.8 | 66.8 | 62.6 | 67.6 |
| 21 | A250 Millenium Way/High Street | 84.0 | 85.4 | 76.2 | 79.8 | 76.1 | 79.2 | 77.6 | 83.0 | 73.8 | 74.7 |
| 22 | A249 Brielle Way /B2007 | 48.0 | 50.7 | 41.0 | 50.8 | 41.0 | 51.2 | 43.8 | 52.8 | 46.5 | 53.9 |
| 23 | A249/A2500 | 95.4 | 94.0 | 88.8 | 68.5 | 84.9 | 62.2 | 90.8 | 67.5 | 91.3 | 71.3 |
| 24 | Lower Road/East Church Road | 57.4 | 65.9 | 56.0 | 60.2 | 56.3 | 60.1 | 57.2 | 59.8 | 54.0 | 61.8 |
| 25 | B2006 Staplehurst Road/Chalkwell Road | 60.5 | 87.4 | 67.2 | 82.4 | 66.9 | 84.2 | 66.4 | 84.6 | 62.5 | 83.1 |
| 26 | A2 London Road/Hempstead Lane | 66.6 | 75.0 | 75.1 | 72.3 | 77.2 | 76.5 | 77.3 | 76.5 | 78.3 | 77.4 |
| 27 | A2 London Road/Station Road (Teynham) | 51.3 | 49.2 | 51.1 | 56.0 | 51.7 | 59.4 | 53.5 | 65.6 | 65.8 | 72.7 |
| 28 | A2 London Road/Faversham Road | 48.5 | 58.1 | 50.9 | 60.2 | 52.6 | 64.3 | 53.4 | 65.9 | 53.7 | 66.4 |
| 29 | A2 Canterbury Road/Selling Road | 22.9 | 69.9 | 42.7 | 65.2 | 40.0 | 52.3 | 40.0 | 53.7 | 37.4 | 50.6 |
| 30 | A299 Thanet Way/Clapham Hill | 7.2 | 23.2 | 6.1 | 23.4 | 6.1 | 23.4 | 6.6 | 23.3 | 6.4 | 23.4 |
| 31 | M20 J7 | 106.9 | 100.4 | 104.2 | 97.4 | 104.2 | 104.1 | 105.7 | 103.9 | 106.1 | 102.5 |
| 32 | M20J7 Onslip WB | 100.8 | 83.4 | 100.5 | 93.2 | 100.8 | 91.9 | 100.8 | 91.8 | 100.8 | 89.5 |
| 33 | M20J7 Offslip EB | 66.5 | 90.0 | 67.1 | 89.4 | 69.5 | 89.7 | 68.6 | 89.7 | 68.7 | 89.9 |
| 34 | Gore Court Road/Bell Road/Park Avenue | 63.3 | 72.0 | 68.8 | 58.1 | 70.7 | 58.8 | 70.3 | 62.1 | 71.6 | 59.7 |
| 35 | Bell Road/Capel Road/Brenchley Road | 58.3 | 49.7 | 62.4 | 48.8 | 64.5 | 48.0 | 65.0 | 48.6 | 64.8 | 46.5 |
| 36 | A299 Thanet Way/Whitstable Road | 69.0 | 61.0 | 69.3 | 65.5 | 77.1 | 66.5 | 78.3 | 67.4 | 82.5 | 67.3 |
| 37 | A2500 Lower Road/Barton Hill Drive | 90.5 | 97.0 | 89.4 | 88.8 | 89.5 | 88.6 | 90.1 | 89.0 | 87.7 | 80.7 |
| 38 | A2 High Street/Church Lane (Newington) | 54.1 | 28.6 | 48.6 | 39.1 | 47.8 | 38.4 | 54.1 | 38.4 | 50.0 | 37.9 |
| 39 | B2006 Mill Way/ExitCarpark | 80.7 | 88.7 | 80.7 | 89.6 | 81.2 | 89.5 | 82.0 | 88.9 | 79.7 | 88.9 |
| 40 | Church Road/Lomas Road | 57.5 | 66.9 | 36.2 | 67.5 | 36.3 | 66.7 | 32.5 | 68.5 | 36.4 | 65.7 |
| 41 | Bell Road/Stanhope Avenue | 83.6 | 80.8 | 84.9 | 81.8 | 85.4 | 82.1 | 85.4 | 81.9 | 85.4 | 81.1 |
| 42 | A2 London Road/Adelaide Drive | 50.4 | 42.5 | 52.2 | 52.6 | 52.3 | 52.1 | 50.2 | 51.4 | 49.7 | 49.8 |
| 43 | B2006/Sonora Way | 67.9 | 80.2 | 64.2 | 80.9 | 64.7 | 82.0 | 62.6 | 82.5 | 52.7 | 81.0 |
| 44 | Borden Lane/Homewood Avenue | 72.7 | 57.4 | 73.1 | 67.4 | 73.4 | 63.7 | 72.6 | 65.8 | 71.2 | 63.6 |
| 45 | Cromer Road/Highsted Road | 63.0 | 72.5 | 60.5 | 69.8 | 58.1 | 70.1 | 58.7 | 74.5 | 59.1 | 74.8 |
| 46 | A2 Canterbury Road/B2041 | 84.3 | 81.9 | 86.1 | 75.3 | 85.2 | 73.6 | 86.8 | 76.0 | 86.1 | 83.2 |
| 47 | A2 St Michael's Road/Crown Quay Lane | 91.4 | 81.7 | 85.4 | 81.0 | 85.6 | 80.6 | 88.5 | 82.1 | 87.7 | 81.4 |
| 48 | A2 London Road/Hawthorn Road | 64.9 | 56.7 | 66.6 | 59.0 | 67.2 | 58.1 | 67.1 | 58.7 | 67.1 | 56.9 |
| 49 | East Street/B2040 (Faversham) | 102.3 | 96.8 | 93.6 | 86.3 | 87.1 | 81.9 | 98.0 | 88.0 | 88.0 | 92.1 |
| 50 | A2/Westlands Avenue | 54.6 | 45.6 | 52.2 | 52.6 | 52.3 | 52.1 | 50.2 | 51.4 | 49.7 | 49.8 |


| JunctionID | Description | Weighted |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Scenario 1 |  | Scenario 1054 |  | Scenario 1054 |  | Scenario 1054 DM |  | Scenario 1054 DS |  |
|  |  | AM | PM | AM | PM | AM | PM | AM | PM | AM | PM |
| 51 | A2/Chalkwell Road | 59.9 | 50.3 | 57.1 | 50.2 | 57.6 | 50.9 | 58.6 | 50.6 | 58.8 | 47.6 |
| 52 | A2/Burley Road | 73.8 | 61.6 | 75.2 | 64.3 | 74.7 | 64.5 | 74.6 | 64.7 | 76.2 | 61.4 |
| 53 | A2/School Lane | 67.0 | 85.3 | 67.7 | 79.2 | 69.5 | 79.2 | 72.6 | 81.8 | 71.0 | 80.4 |
| 54 | A2/B2040 South Road | 86.4 | 92.0 | 77.7 | 69.7 | 69.2 | 73.1 | 78.7 | 77.2 | 74.5 | 79.0 |
| 55 | Sheppey Way/Grovehurst Road | 48.8 | 34.9 | 36.2 | 22.0 | 38.4 | 22.2 | 42.0 | 22.5 | 28.4 | 23.0 |
| 56 | A20 Ashford Road/Hubbards Hill | 40.0 | 39.6 | 39.8 | 40.4 | 39.0 | 39.9 | 42.2 | 39.8 | 39.5 | 40.2 |
| 57 | Invicta Road/Cavour Rd Sheppey | 109.4 | 27.4 | 13.7 | 27.0 | 13.7 | 28.2 | 15.9 | 27.5 | 13.8 | 26.4 |
| 58 | Western Link Road/Bysing Wood Road | 69.8 | 49.1 | 64.8 | 44.7 | 49.2 | 46.8 | 61.9 | 49.1 | 39.1 | 42.7 |
| 59 | Cavour Road/Alma Road Sheppey | 101.1 | 21.5 | 6.9 | 23.4 | 7.2 | 24.3 | 6.3 | 23.4 | 7.1 | 23.0 |
| 60 | Minster Road/Back Lane Sheppey | 83.2 | 37.7 | 68.9 | 30.3 | 68.9 | 30.3 | 69.7 | 29.6 | 61.7 | 31.9 |
| 61 | Barton Hill Drive/Plover Road | 76.3 | 60.7 | 53.4 | 47.2 | 52.4 | 47.2 | 57.6 | 47.6 | 69.6 | 59.3 |
| 62 | Chequers Road/Elm Lane | 80.8 | 35.4 | 49.2 | 28.8 | 49.2 | 28.8 | 50.2 | 27.9 | 46.7 | 30.0 |
| 63 | A250/Queenborough Road | 49.3 | 36.3 | 39.2 | 23.7 | 39.1 | 23.9 | 46.3 | 27.3 | 38.3 | 34.4 |
| 64 | M2J5 | 84.7 | 68.3 | 78.6 | 59.9 | 79.2 | 60.3 | 82.8 | 60.1 | 78.9 | 66.8 |
| 65 | A2/Sandford Road | 61.4 | 51.9 | 58.2 | 60.9 | 58.3 | 60.3 | 56.3 | 59.4 | 56.6 | 57.6 |
| 66 | A2/Staplehurst Road | 54.1 | 44.6 | 54.2 | 49.8 | 54.4 | 49.3 | 53.7 | 48.6 | 54.5 | 47.2 |
| 67 | Staplehurst Road/Gadby Road | 66.5 | 12.5 | 22.0 | 13.5 | 22.1 | 13.5 | 22.2 | 13.5 | 21.6 | 13.7 |
| 68 | Chequers Road/East Church Road | 80.6 | 38.1 | 49.3 | 29.8 | 49.3 | 29.8 | 50.3 | 29.0 | 46.8 | 31.0 |
| 69 | A2/Panteny Road | 44.1 | 45.2 | 47.6 | 43.4 | 48.4 | 43.7 | 49.9 | 45.0 | 48.7 | 44.6 |
| 70 | A2/Lynsted Lane | 45.6 | 46.8 | 48.2 | 48.4 | 49.6 | 51.1 | 49.8 | 53.0 | 48.4 | 51.9 |
| 71 | Whitstable Road/Head Hill | 53.9 | 48.9 | 55.4 | 44.4 | 59.1 | 43.8 | 66.2 | 47.4 | 23.4 | 20.9 |
| 72 | A2/Love Lane | 49.5 | 58.1 | 60.3 | 53.3 | 54.3 | 56.3 | 55.2 | 57.1 | 50.0 | 45.4 |
| 73 | Church Street/Connecting Road | 23.6 | 59.0 | 23.2 | 36.5 | 22.8 | 36.9 | 23.3 | 43.9 | 25.2 | 42.2 |
| 74 | The Crescent/Conyer Road | 44.7 | 24.3 | 21.2 | 15.6 | 20.7 | 15.4 | 36.0 | 20.8 | 32.6 | 20.1 |
| 75 | Western Link/Bysing Wood Road W | 36.9 | 29.5 | 36.3 | 24.2 | 31.1 | 26.2 | 36.0 | 26.7 | 23.0 | 23.4 |
| 76 | A2/Lewson Street | 45.3 | 52.2 | 46.8 | 55.9 | 47.6 | 58.9 | 49.8 | 61.8 | 49.7 | 62.7 |
| 77 | Tonge Road/Church Road | 60.6 | 58.3 | 54.8 | 54.1 | 54.7 | 55.6 | 53.9 | 56.4 | 54.5 | 60.7 |
| 78 | Castle Road/Dolphin Road | 76.7 | 63.8 | 66.8 | 61.7 | 67.6 | 63.4 | 70.5 | 64.9 | 69.0 | 68.5 |
| 79 | Eurolink Way/Milton Road | 76.8 | 74.4 | 76.3 | 74.5 | 76.8 | 75.5 | 77.1 | 75.4 | 76.7 | 76.7 |
| 80 | Park Road/Albany Road | 69.5 | 73.4 | 75.2 | 65.7 | 77.1 | 66.3 | 77.5 | 67.5 | 76.5 | 72.0 |
| 81 | Sheppey Way/Old Ferry Road | 41.8 | 39.9 | 29.5 | 39.8 | 29.4 | 39.3 | 31.2 | 38.9 | 29.7 | 41.1 |
| 82 | A249/S Green | 60.6 | 79.0 | 55.7 | 81.0 | 56.3 | 80.2 | 57.9 | 80.8 | 58.5 | 80.4 |
| 83 | A20 Ashford Road/ Faversham Road | 83.0 | 89.7 | 82.8 | 82.6 | 83.7 | 81.5 | 88.5 | 81.6 | 83.5 | 82.0 |
| 84 | A2/Rook Lane | 53.0 | 29.1 | 50.7 | 46.3 | 49.4 | 45.6 | 53.6 | 44.8 | 51.2 | 45.3 |
| 85 | A2/Bull Lane | 58.9 | 69.2 | 53.8 | 62.3 | 52.9 | 63.1 | 57.7 | 69.3 | 53.2 | 54.9 |

[^0]Table 8-4 Summary of the congestions (highest junction V/C)

| JunctionID |  | Highest |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Description | Scenario 1 |  | Scenario 776 no2s |  | Scenario 776 with2s |  | Scenario 1054 DM |  | Scenario 1054 DS |  |
|  |  | AM | PM | AM | PM | AM | PM | AM | PM | AM | PM |
| 1 | Minster Road/ A250 Halfway Road | 143.0 | 108.2 | 95.1 | 100.0 | 95.7 | 100.1 | 102.9 | 100.3 | 101.3 | 100.5 |
| 2 | A250 Lower Road/Sheppey Way | 172.1 | 115.7 | 109.1 | 75.7 | 109.4 | 61.9 | 113.1 | 61.5 | 100.6 | 68.8 |
| 3 | A2 London Road/Western Link | 122.4 | 99.0 | 101.5 | 88.7 | 83.1 | 92.8 | 104.7 | 96.1 | 79.4 | 102.5 |
| 4 | M2 Junction 7 | 142.1 | 123.9 | 121.6 | 121.3 | 88.2 | 90.1 | 100.5 | 101.9 | 69.8 | 102.2 |
| 5 | A2/A251 Ashford Road | 110.6 | 117.9 | 1019 | 111.1 | 89.0 | 99.5 | 86.8 | 103.1 | 37.1 | 64.6 |
| 6 | A2/Brogdale Road | 136.4 | 110.4 | 87.1 | 87.6 | 71.1 | 96.4 | 87.2 | 103.1 | 75.5 | 85.6 |
| 7 | B2006 Eurolink Way/Crown Quay Lane | 97.3 | 100.3 | 90.7 | 97.2 | 90.4 | 94.4 | 95.5 | 95.5 | 93.0 | 94.0 |
| 8 | Grovehurst/ Swale Way/B2005 | 105.9 | 91.2 | 105.6 | 106.1 | 105.0 | 76.6 | 105.6 | 79.3 | 91.4 | 94.5 |
| 9 | M2 Junction 5 | 24.2 | 107.0 | 24.1 | 96.5 | 23.4 | 94.9 | 20.9 | 100.1 | 62.3 | 106.3 |
| 10 | A2 Key Street/A249 | 82.7 | 120.9 | 101.8 | 110.9 | 101.7 | 111.2 | 103.3 | 113.2 | 104.8 | 108.9 |
| 11 | A249/B2006 | 113.4 | 90.0 | 105.0 | 84.7 | 104.9 | 81.8 | 105.1 | 85.5 | 105.4 | 85.0 |
| 12 | A2 Canterbury Road/Murston Road/Rectory Road | 112.1 | 107.8 | 103.3 | 103.2 | 103.1 | 103.0 | 107.2 | 104.5 | 104.5 | 103.1 |
| 13 | A2 Dover Street/Milton Road | 102.9 | 100.0 | 73.7 | 88.7 | 73.7 | 87.6 | 75.7 | 88.1 | 73.1 | 87.9 |
| 14 | A2 Canterbury Road/Swanstree Avenue | 96.2 | 102.7 | 96.1 | 83.0 | 96.8 | 80.7 | 96.4 | 82.4 | 96.7 | 80.9 |
| 15 | A2042 Faversham Road/Trinity Road | 137.2 | 111.1 | 137.2 | 110.5 | 137.2 | 110.5 | 137.2 | 110.7 | 137.2 | 110.6 |
| 16 | A299 Thanet Way/Staple St | 136.9 | 92.7 | 119.1 | 101.3 | 87.1 | 79.2 | 94.9 | 77.5 | 94.7 | 76.6 |
| 17 | Tunstall Rd/Woodstock Rd | 92.3 | 94.4 | 95.6 | 93.8 | 96.0 | 91.9 | 94.6 | 94.0 | 88.0 | 95.3 |
| 18 | A2 London Road/Wises Lane | 82.6 | 94.8 | 83.4 | 79.6 | 84.1 | 80.7 | 87.9 | 83.2 | 83.2 | 88.9 |
| 19 | B2006/ B2005 | 99.9 | 100.4 | 100.2 | 100.3 | 100.2 | 99.0 | 100.1 | 99.6 | 99.9 | 99.5 |
| 20 | A2 St Michael's Road/East Street | 68.6 | 72.6 | 68.3 | 73.4 | 68.9 | 72.6 | 69.2 | 74.2 | 69.8 | 74.5 |
| 21 | A250 Millenium Way/High Street | 100.5 | 101.4 | 97.1 | 91.2 | 97.0 | 90.9 | 97.6 | 94.0 | 95.7 | 85.6 |
| 22 | A249 Brielle Way /B2007 | 64.6 | 96.1 | 50.4 | 88.1 | 50.2 | 89.7 | 54.4 | 90.2 | 55.5 | 89.1 |
| 23 | A249/A2500 | 124.6 | $\underline{123.7}$ | 105.3 | 83.8 | 104.2 | 76.1 | 104.8 | 84.3 | 105.3 | 90.7 |
| 24 | Lower Road/East Church Road | 102.7 | 96.2 | 99.9 | 89.9 | 100.5 | 89.7 | 100.5 | 89.6 | 101.0 | 89.9 |
| 25 | B2006 Staplehurst Road/Chalkwell Road | 78.2 | 100.1 | 81.8 | 92.6 | 81.4 | 97.1 | 80.2 | 98.0 | 78.3 | 95.9 |
| 26 | A2 London Road/Hempstead Lane | 118.9 | 103.7 | 101.1 | 102.3 | 100.7 | 101.6 | 105.0 | 103.1 | 102.0 | 102.4 |
| 27 | A2 London Road/Station Road (Teynham) | 118.4 | 92.9 | 98.5 | 95.4 | 96.4 | 95.0 | 105.1 | 97.7 | 100.0 | 96.7 |
| 28 | A2 London Road/Faversham Road | 58.6 | 114.2 | 53.8 | 104.8 | 62.3 | 105.8 | 57.8 | 109.5 | 73.0 | 102.3 |
| 29 | A2 Canterbury Road/Selling Road | 38.6 | 116.0 | 64.2 | 106.7 | 45.8 | 68.8 | 46.4 | 74.6 | 44.3 | 61.8 |
| 30 | A299 Thanet Way/Clapham Hill | 23.7 | 137.6 | 20.9 | 137.5 | 20.9 | 137.4 | 22.2 | 137.6 | 21.6 | 137.7 |
| 31 | M20 J7 | 123.4 | 112.2 | 120.6 | 109.7 | 120.6 | 109.2 | 123.4 | 110.3 | 123.8 | 110.8 |
| 32 | M20J7 Onslip WB | 102.9 | 84.0 | 101.8 | 102.3 | 102.7 | 101.2 | 102.9 | 101.1 | 102.8 | 96.9 |
| 33 | M20J7 Offslip EB | 80.3 | 100.0 | 81.0 | 100.0 | 83.9 | 100.0 | 82.8 | 100.0 | 82.8 | 100.0 |
| 34 | Gore Court Road/Bell Road/Park Avenue | 81.9 | 95.8 | 93.2 | 73.0 | 95.9 | 74.7 | 96.4 | 79.7 | 97.6 | 78.2 |
| 35 | Bell Road/Capel Road/Brenchley Road | 78.9 | 62.2 | 83.7 | 58.4 | 88.0 | 57.0 | 90.1 | 59.3 | 88.9 | 56.3 |
| 36 | A299 Thanet Way/Whitstable Road | 144.1 | 96.9 | 123.4 | 97.4 | 96.1 | 86.3 | 101.1 | 86.7 | 97.6 | 75.4 |
| 37 | A2500 Lower Road/Barton Hill Drive | 103.7 | 111.7 | 102.2 | 109.3 | 102.5 | 108.9 | 103.4 | 109.8 | 100.5 | 103.7 |
| 38 | A2 High Street/Church Lane (Newington) | 94.6 | 33.7 | 58.5 | 39.8 | 57.0 | 39.4 | 82.7 | 40.4 | 65.7 | 38.8 |
| 39 | B2006 Mill Way/ExitCarpark | 90.3 | 103.1 | 88.8 | 103.7 | 89.4 | 102.8 | 90.0 | 102.6 | 89.8 | 101.5 |
| 40 | Church Road/Lomas Road | 92.5 | 122.0 | 58.9 | 105.1 | 58.9 | 105.6 | 47.7 | 108.3 | 58.7 | 106.0 |
| 41 | Bell Road/Stanhope Avenue | 103.5 | 97.4 | 104.1 | 101.2 | 104.7 | 100.8 | 105.3 | 100.7 | 105.0 | 98.6 |
| 42 | A2 London Road/Adelaide Drive | 66.1 | 67.7 | 96.4 | 58.6 | 96.6 | 57.8 | 92.4 | 58.0 | 87.9 | 57.7 |
| 43 | B2006/Sonora Way | 102.0 | 94.4 | 82.6 | 89.7 | 84.0 | 93.0 | 81.5 | 93.9 | 67.5 | 93.4 |
| 44 | Borden Lane/Homewood Avenue | 95.2 | 69.4 | 93.2 | 92.3 | 94.0 | 87.1 | 95.3 | 92.4 | 91.0 | 85.6 |
| 45 | Cromer Road/Highsted Road | 78.8 | 102.7 | 77.1 | 90.5 | 74.0 | 90.6 | 74.7 | 96.9 | 75.1 | 96.1 |
| 46 | A2 Canterbury Road/B2041 | 124.5 | $\underline{100.3}$ | 127.4 | 104.1 | 122.9 | 90.8 | 122.9 | 96.3 | 97.8 | 94.5 |
| 47 | A2 St Michael's Road/Crown Quay Lane | 102.5 | 99.7 | 94.5 | 96.4 | 94.9 | 95.8 | 96.4 | 98.1 | 95.2 | 96.0 |
| 48 | A2 London Road/Hawthorn Road | 81.1 | 71.5 | 83.4 | 71.3 | 83.8 | 70.4 | 84.3 | 71.1 | 83.0 | 69.1 |
| 49 | East Street/B2040 (Faversham) | 103.9 | 118.6 | 103.6 | 98.8 | 103.6 | 98.7 | 103.6 | 106.9 | 103.5 | 102.1 |
| 50 | A2/Westlands Avenue | 100.3 | 63.4 | 96.4 | 58.6 | 96.6 | 57.8 | 92.4 | 58.0 | 87.9 | 57.7 |


| JunctionID$51$ | Description | Highest |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Scenario 1 |  | Scenario 1054 |  | Scenario 1054 |  | Scenario 1054 DM |  | Scenario 1054 DS |  |
|  |  | AM | PM | AM | PM | AM | PM | AM | PM | AM | PM |
|  | A2/Chalkwell Road | 104.0 | 57.4 | 94.5 | 55.3 | 96.5 | 55.1 | 97.5 | 56.8 | 98.2 | 51.7 |
| 52 | A2/Burley Road | 93.6 | 81.4 | 96.0 | 77.0 | 95.2 | 78.4 | 94.9 | 81.7 | 97.4 | 81.6 |
| 53 | A2/School Lane | 102.3 | 109.8 | 102.2 | 104.0 | 102.2 | 104.5 | 102.8 | 107.0 | 102.8 | 105.7 |
| 54 | A2/B2040 South Road | 146.8 | 107.9 | 115.1 | 92.2 | 107.8 | 85.3 | 112.9 | 85.8 | 96.2 | 94.9 |
| 55 | Sheppey Way/Grovehurst Road | 89.7 | 36.7 | 47.3 | 23.2 | 50.0 | 23.2 | 54.9 | 23.7 | 35.7 | 24.3 |
| 56 | A20 Ashford Road/Hubbards Hill | 45.6 | 40.9 | 44.9 | 46.5 | 44.5 | 47.1 | 72.2 | 46.7 | 44.9 | 46.8 |
| 57 | Invicta Road/Cavour Rd Sheppey | 116.0 | 29.6 | 18.1 | 29.2 | 18.2 | 30.4 | 20.5 | 29.6 | 18.3 | 28.5 |
| 58 | Western Link Road/Bysing Wood Road | 115.8 | 75.8 | 104.0 | 70.9 | 67.4 | 73.0 | 97.7 | 75.3 | 63.3 | 64.6 |
| 59 | Cavour Road/Alma Road Sheppey | 104.0 | 27.4 | 7.6 | 32.0 | 7.9 | 33.3 | 7.0 | 31.9 | 7.8 | 31.6 |
| 60 | Minster Road/Back Lane Sheppey | 102.0 | 44.3 | 85.7 | 33.4 | 85.8 | 33.5 | 87.1 | 33.0 | 79.1 | 35.0 |
| 61 | Barton Hill Drive/Plover Road | 101.3 | 73.1 | 61.7 | 53.0 | 60.9 | 52.9 | 68.1 | 52.9 | 81.4 | 73.3 |
| 62 | Chequers Road/Elm Lane | 92.8 | 40.7 | 58.7 | 34.4 | 58.7 | 34.3 | 59.8 | 33.3 | 56.3 | 35.8 |
| 63 | A250/Queenborough Road | 66.5 | 50.1 | 46.8 | 32.3 | 46.5 | 32.8 | 54.8 | 33.5 | 52.4 | 42.6 |
| 64 | M2J5 | 97.4 | 83.0 | 90.2 | 70.6 | 90.7 | 71.0 | 95.0 | 70.6 | 90.5 | 75.1 |
| 65 | A2/Sandford Road | 90.3 | 62.1 | 62.2 | 61.6 | 62.3 | 61.1 | 59.6 | 61.3 | 57.9 | 61.0 |
| 66 | A2/Staplehurst Road | 101.0 | 56.7 | 89.6 | 55.4 | 90.0 | 53.9 | 92.7 | 55.8 | 94.7 | 54.4 |
| 67 | Staplehurst Road/Gadby Road | 100.3 | 15.1 | 40.7 | 17.2 | 40.8 | 17.2 | 40.9 | 17.2 | 39.8 | 17.3 |
| 68 | Chequers Road/East Church Road | 92.3 | 44.0 | 58.5 | 35.3 | 58.6 | 35.2 | 59.7 | 34.2 | 56.2 | 36.7 |
| 69 | A2/Panteny Road | 93.3 | 104.0 | 94.0 | 97.9 | 94.8 | 98.9 | 93.6 | 101.9 | 95.1 | 100.7 |
| 70 | A2/Lynsted Lane | 55.7 | 96.1 | 55.7 | 66.6 | 60.9 | 67.5 | 64.9 | 81.1 | 66.7 | 75.2 |
| 71 | Whitstable Road/Head Hill | 84.8 | 76.9 | 87.9 | 72.3 | 93.4 | 70.5 | 103.9 | 76.4 | 32.2 | 34.2 |
| 72 | A2/Love Lane | 81.0 | 97.6 | 105.7 | 93.1 | 100.0 | 81.1 | 102.0 | 82.4 | 83.1 | 66.9 |
| 73 | Church Street/Connecting Road | 31.7 | 76.2 | 35.3 | 45.9 | 34.5 | 46.1 | 35.7 | 56.5 | 37.5 | 53.5 |
| 74 | The Crescent/Conyer Road | 85.5 | 29.5 | 41.7 | 19.2 | 40.2 | 19.2 | 69.9 | 25.9 | 55.7 | 25.4 |
| 75 | Western Link/Bysing Wood Road W | 70.0 | 81.2 | 41.1 | 26.6 | 34.4 | 27.8 | 40.7 | 31.5 | 49.6 | 27.6 |
| 76 | A2/Lewson Street | 59.0 | 93.0 | 75.6 | 95.4 | 77.9 | 103.4 | 92.1 | 104.5 | 97.1 | 103.9 |
| 77 | Tonge Road/Church Road | 101.1 | 96.6 | 100.7 | 70.1 | 100.6 | 78.6 | 100.9 | 80.0 | 100.9 | 94.7 |
| 78 | Castle Road/Dolphin Road | 108.6 | 92.4 | 95.8 | 90.7 | 96.8 | 91.5 | 103.7 | 95.6 | 98.3 | 97.4 |
| 79 | Eurolink Way/Milton Road | 93.9 | 89.1 | 92.7 | 88.5 | 94.1 | 91.0 | 94.9 | 89.3 | 93.6 | 91.4 |
| 80 | Park Road/Albany Road | 71.6 | 81.4 | 79.0 | 71.6 | 81.2 | 72.4 | 82.3 | 74.5 | 79.4 | 81.1 |
| 81 | Sheppey Way/Old Ferry Road | 91.2 | 48.2 | 33.3 | 47.4 | 33.3 | 46.6 | 33.7 | 45.5 | 33.4 | 48.3 |
| 82 | A249/S Green | 109.3 | 106.0 | 85.4 | 106.0 | 85.0 | 104.5 | 95.7 | 105.1 | 98.3 | 106.5 |
| 83 | A20 Ashford Road/ Faversham Road | 106.0 | 103.8 | 110.8 | 98.7 | 115.6 | 96.5 | 119.1 | 96.4 | 106.9 | 97.6 |
| 84 | A2/Rook Lane | 107.8 | 33.8 | 59.5 | 53.5 | 62.3 | 52.7 | 68.9 | 52.1 | 75.4 | 52.2 |
| 85 | A2/Bull Lane | 87.3 | 105.3 | 69.7 | 84.2 | 67.7 | 85.8 | 76.8 | 95.3 | 70.2 | 72.9 |

Bolded- Major junctions with link capacity issue
Key

| $\square$ |
| :--- |
| Overloaded (>100\%) |
| Above practical capacity ( $95-100 \%$ ) |
| $\square$ |
| At practical capacity $(90-95 \%)$ |
| $\square$ |
| Exceeding capacity threshold $(85-90 \%)$ <br> $\square$ <br> Approaching capacity threshold $(80-85 \%)$ <br> Below $80 \%$ capacity |

Figure 8-11 Scenario 1054 Junction and Link V/C Plot - AM Peak

## 1054 Scenario Do-Minimum (DM) - AM



Junctions (V/C)

- $\begin{gathered}\text { Overloaded } \\ (>100 \%)\end{gathered}$
- Above practical capacity
(95-100\%)
- At practical capacity

Exceeding capacity threshold

- (85-90\%)
- Approaching capacity threshold
- Below $80 \%$ capacity

Links (V/C)

Above practical capacity
(95-100\%)
At practical capacity
(90-95\%)
Exceeding capacity threshold
Approachi
——elow $80 \%$ capacity

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Figure 8-12 Scenario 1054 Junction and Link V/C Plot - PM Peak
1054 Scenario Do-Minimum (DM) - PM


## 9 Mitigation Measures

Based on the results of 1054 Scenario DM (without mitigations), potential transport mitigation measure to offset the additional vehicle trips generated by the new Local Plan developments were identified, along with the potential trip reduction for certain development zone due to modal shift as a result of the provision for public transport and active travels. The key mitigation measures for the Swale LP 2054 scenario in the year 2037 is illustrated in Figure 9-1.

Figure 9-1 key Swale LP mitigation measures-1054 scenario


The mitigation packages identified follow a pragmatic approach, considering scheme implementation, land \& scheme cost constraints. Note that they are not aimed to solve all the traffic issue. They should be working in conjunction with the demand reduction as a result of internalisation and modal shift.

### 9.1 Demand Mitigations

From the data of the additional houses in section 5 that there are several big Local Plan house development sites for the 1054 scenario, including:

- Queenborough / Rushenden
- Sittingbourne two centre
- East of Faversham (East Lady Dane, Duchy Fav)

Of these developments, Queenborough / Rushenden and East of Faversham fall within larger TEMPro zones that cover trips both for urban periphery and rural hinterland. A more localised trip rate may be appropriate as these developments are being planned as a mix of urban infill/extension rather than standalone. For Sittingbourne two centre, there may be scope for more ambition non-car trip rates when taking account of the sites compact nature close to the town centre and key transport hubs.

### 9.1.1 Queenborough / Rushenden

The key sites at Queenborough / Rushenden comprise of 670 homes. This development is located within census MSOA zone Swale 005. The approximate location of the development sites related to the census MSOA and Output Area zones is shown in Figure 9-2.
From the 2011 census Journey to work data, the car trip mode share for MSOA zone 005 is $76.4 \%$. The existing plans for the development focus the development around the existing town centres. Upon review of the mode share for Queenborough / Rushenden using Census Output Areas, it can be seen that its mode share for cars is $70 \%$, an $8 \%$ drop on the MSOA value. A further analysis identifies that Output Area zones E00124838 and E00124838 have a car mode share of $63 \%$, a fall of $18 \%$ in car trip rates from MSOA zone 005 . This shows that this mode share is achievable for this area if the development has the right conditions. As a result of our analysis, a minimum car trip rate reduction of 8 $-10 \%$ on currently modelled car trip rates would be suggested for the development.

Figure 9-2 Development location (Green) of Queensborough in comparison to MSOA(Red) and Output Area (Blue) Census zones


### 9.1.2 Sittingbourne Town Centre

The key sites at Sittingbourne Town Centre comprise of 800 homes. This development is located within census MSOA zone Swale 010. The approximate location of the development sites related to the census MSOA and Output Area zones is shown in Figure 9-3.

The latest 2011 car trip mode share for the specific MSOA zone 010 in this area is $57 \%$. The existing plans for the development focus the development between the High Street and the railway station / bus hub. Upon review of the mode share for this specific area

Census Output Area zones, it is found that the mode share for cars is $45 \%$, a $21 \%$ drop on this MSOA value. Further analysis of specific output area zones in the area sees a car mode share of between $44 \%-47 \%$. The analysis shows that a lower car trip mode share than the average for MSOA zone 010 is achievable for this area if the development has the right conditions. A trip rate reduction of $20 \%$ on currently modelled car trip rates would be suggested for the development.

Figure 9-3 Development location (Green) of Sittingbourne in comparison to MSOA(Red) and Output Area (Blue) Census zones


### 9.1.3 East of Faversham

The key sites East of Faversham comprise of a total of 3,600 homes (2,500 Duchy development and 1,100 East Lady Dane). These developments are located within census MSOA zone Swale 015 and MSOA zone Swale 017. The approximate location of the development sites related to the census MSOA and Output Area zones is shown in Figure 9-4.

The latest 2011 car trip mode shares for these zones are $60.9 \%$ (Swale zone 15) and $77 \%$ (Swale zone 17). The existing plans for the development focus on the development of urban extensions to the east of Faversham. Upon review of the mode share for the Census Output Areas on the eastern edge of Faversham Town, it is found that the mode share for cars is $69 \%$. This is an increase on MSOA zone 15 car trip rate but a reduction of $10 \%$ on car trips for MSOA zone 017 . It is noted that though MSOA zone 015 already
has a relatively low car trip rate for the area the aspirations for Duchy of Cornwall communities have high expectations for walkability and sustainable mode share. Following a review of similar examples of 'Garden Communities', there is often an aspiration for a high level of non-car mode share of trips. Examples include the aspiration of $50 \%$ car mode share for both North West Bicester eco-town and Harlow and Gilston Garden Town. A 50\% car mode share target should be applied to all development to the east of Faversham to reflect their higher aspiration on connectivity for non-car modes. This will require a joint up strategy by providing quality walk, cycle, and bus links that connect to Faversham as well as links to the wider area. At a minimum, we would advocate the $50 \%$ car trip mode share should be applied to the Duchy of Cornwall development of 2,500 homes. For developments located in the TEMPro zone that covers MSOA zone 015, this should be $18 \%$ reduction in car trip rates, whereas for developments located in MSOA zone 017 that should be a $35 \%$ reduction in car trips.

Figure 9-4 Development location (Green) of Faversham in comparison to MSOA(Red) and Output Area (Blue) Census zones


### 9.2 Transport Mitigations

### 9.2.1 Mitigations package Isle of Sheppey

The key interventions are as follows:

- Queenborough Rd/Sheppey Way/A2500 Roundabout, widening the approach arm from A2500 Lower Road from 1 lane to 2 lanes to increase the turning capacity-- directly modelled in highway model;
- Review signal staging at the junction 1 Minster Road/ A250 Halfway Road junction based on the newly committed scheme;
- Build a new cycle and pedestrian crossing across the A249 to improve the connection between Rushenden / Neats Court Retail Park and the Sheppey Way / Queenborough Road cycling corridor. This will also connect with the ongoing cycle/walk upgrades along the A2500 Lower Road. - Reflect within lower car trips generated from new Local Plan developments in model;
- Invest in Sheerness Way walk and cycle route to improve connectivity from Rushenden/Queenborough to Sheerness and rest of the Isle of Sheppey. Key location for improvement is connections across the railway from Queenborough around Cromwell Road. Existing crossing bridge narrow. Potential opportunities for a wider bridge further north between Cromwell Road and New Road. - Reflect within lower car trips generated from new Local Plan developments in the model;
- Financial support for turn up and go level bus service (3-4 buses an hour) linking Rushenden/Queenborough to Sheerness. Potentially designate Whiteway Road as bus-only through access to Queenborough. Maintain bus link to Sittingbourne. - Reflect within lower car trips generated from new Local Plan developments in the model;
- Ensure all stations on Sheerness rail branch are step free and stations are accessible to all non-car modes to enable people to connect to the local rail by non-car modes - Reflect within lower car trips generated from new Local Plan developments in the model.
These interventions will particularly support the connectivity and accessibility for sustainable transport modes for the new Local Plan developments at Rushenden / Queenborough.


### 9.2.2 Mitigations package Faversham

The key interventions are as follows:

- Realign A251 and connect it to B2041 directly, widen approach arms from the A2 EB, A2 WB and A251 NB to 3 lanes by appropriate turning lane allocation, and optimise signal setting and phases - directly modelled in the highway model;
- Widen the approach arms from 1 lane to 2 lanes for SB, EB and WB arm at the Head Hill/Whitstable Road/Staple St Road- directly modelled in the highway model;
- Create a cohesive, comprehensive network of walk and cycle paths both within new Local Plan developments and connecting the new development to central Faversham and railway station - Reflect within lower car trips generated from new Local Plan developments in the model;
- Pay for bus extension from central Faversham to new developments to provide turn up and go connection to the town centre - Reflect within lower car trips generated from new Local Plan developments in the model.

The new Local Plan residential development to the East of Faversham are significant in scale. There will be a need to reduce car trips from this area to ensure there is enough capacity on the surrounding highway links and junctions.

### 9.2.3 Mitigations package Sittingbourne

The key interventions are as follows:

- A249 Sheppey Way/B2006 Gyratory, signalise SB approach arm from A249 SB offslip road (junction 11) - directly modelled in highway model;
- A249 Grovehurst Road/B2005 Gyratory, signalise SB approach arm from A249 SB offslip road (junction 8)- directly modelled in highway model;
- A249 to M2 J5 SB offslip road widening-lane drop diverge-- directly modelled in highway model;
- M2 J5 EB offslip widening-lane drop diverge-- directly modelled in highway model;
- Develop high quality segregated cycle link along B2205 / B2006 corridor between Iwade, Kemsley, and Sittingbourne to support the local walk and cycle trips in the area. This will help reduce local car trip demand for commuting, retail, and education trips including from new Local Plan developments in Sittingbourne Town Centre. - - Reflect within lower car trips generated from the new Local Plan developments in the model.


### 9.3 Wider Mitigations

There are a number of key wider mitigations that can be designed as a result of the new development in the Local Plan. The three primary initiatives are summarised below. They complement the largest house developments proposed through the Local Plan. They are summarised as follows:

- Upgrade Sheppey Way link to increase bus and cycle demand linking between Sheerness and Sittingbourne;
- Develop an east-west cycle corridor parallel to the A2 linking Sittingbourne to Faversham using existing side roads;
- Work with developers east of Faversham to develop a comprehensive local walk, cycle, and bus priority network to link the new developments to Faversham town centre.


### 9.4 1054 Scenario DS (with mitigation) Test

### 9.4.1 Network Statistics

Table 9-1 summarises the overall performance of the network in the AM and PM peaks between the 1054 scenarios with mitigation and without mitigation within the simulation area including the key roads such as A249, A2, M2, M20 etc.

## SWECO

Table 9-1 Network statistics comparison between 1054 Scenario with and without mitigation

| Metrics | AM |  | PM |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Scenario 1054 <br> without <br> mitigation | Scenario 1054 <br> with mitigation | Scenario 1054 <br> without <br> mitigation | Scenario 1054 <br> with mitigation |
| Simulation <br> network Speed <br> (kph) | 56 | 59 | 59 | 60 |
| Total travel time <br> (PCU hrs) | 68223 | 67239 | 67020 | 66629 |
| Total travel <br> distance (PCU <br> kms) | 4132168 | 4122536 | 4065898 | 4062482 |

Figure 9-5 to Figure 9-7 show the average simulation network speeds, total travel time, and total travel distances graphically between the 1054 scenarios with mitigation and without mitigation.

Figure 9-5 Simulation Network Speed comparison between 1054 Scenario with and without mitigation


Figure 9-6 Total Travel Time comparison between 1054 Scenario with and without mitigation


Figure 9-7 Total Travel Distance comparison between 1054 Scenario with and without mitigation


The average network speed in the simulation area in the 1054 scenarios with mitigation is higher than the 1054 scenarios without mitigation. Total travel distance and total travel time in the 1054 scenarios with mitigation are lower than the 1054 scenarios without mitigation. Overall, the results are sensible.

### 9.4.2 Traffic Flow

Figure 9-8 and Figure 9-9 below show the total flow (PCU) difference plots between the 1054 scenarios with mitigation and without mitigation. The green bars indicate an increase in modelled flow, and blue bars indicate a decrease. The figures show the areas around Sittingbourne, Faversham and Isle of Sheppey.

Figure 9-8 Flow difference plots between 1054 Scenario with and without mitigation - AM


Figure 9-9 Flow difference plots between 1054 Scenario with and without mitigation - PM


In the 1054 scenario with mitigation AM Peak, the flow increases along A249 between M2 J 5 and A 2500 , M2 and Faversham. There is a reassignment of traffic from the A2 WB to Lower Road WB between Sittingbourne and Faversham, resulting in decreased flows along the Lower Road WB. In the Faversham town centre, significant flow reassignment was found between the A251 and the Canterbury Road towards M2 J7, largely due to the mitigation measures of the A251 realignment scheme. In the PM Peak, it is found the dedicated on-slip road from M2 EB to A249 NB is overcapacity in the 1054 Scenario with mitigation measure, resulting in a traffic reassignment onto the A249 mainline section though the current roundabout in the south, as shown in Figure 9-10. This also attributes to the slight flow decrease between the M2 J5 and J6, as well as the A249 in the north
close to the isle of Sheppey. The rest of the network in the PM flow show a similar pattern as the AM peak.

Figure 9-10 Flow difference plots between 1054 Scenario with and without mitigation (M2 J5) - PM


### 9.4.3 Average Junction Delays (1054 Scenario AM)

The comparison of the congestion (weighted V/C\% and highest V/C\% respectively) between 1054 Scenario DS with other scenarios are shown in Error! Reference source not found. and Error! Reference source not found..

Figure 9-11 to Figure 9-14 show the comparison of the average junction delay between 1054 Scenario without and with demand and transport mitigations in 2037 AM. The average junction delay focusing on the magnitude of delay time weighted by the arrival flow at each junction approach arm. This highlights where are the largest delay occurs in the model. In the 1054 Scenario with mitigation AM, the average junction delays reduced significantly in Isle of Sheppey, Faversham town centre, and along A249.

Figure 9-11 1054 Scenario 2037 AM without mitigation vs. with mitigation - Overall


Figure 9-12 1054 Scenario 2037 AM without mitigation vs. with mitigation - Faversham


Figure 9-13 1054 Scenario 2037 AM without mitigation vs. with mitigation - A249 Corridor


Figure 9-14 1054 Scenario 2037 AM without mitigation vs. with mitigation - Isle of Sheppey


## 10 Conclusions

The Swale Local Plan model rerun was carried out in accordance with DfT's TAG guidance. The forecasts described above appear to show reasonable and plausible results that are in line with expectations about how the different housing and employment allocations for the Local Plan scenarios impact on the highway network. During the process, a good understanding of the model strengths and weaknesses was obtained which will help SBC to enhance the model platform/application in the future.


[^0]:    Bolded-Major junctions with link capacity issue
    keyOverloaded (>100\%)
    Above practical capacity ( $95-100 \%$ )
    At practical capacity ( $90-95 \%$ )
    Exceeding capacity threshold (85-90\%)
    Approaching capacity threshold ( $80-85 \%$ )
    Below $80 \%$ capacity

